

Morgans Point Resort Planning Budget
12 Month

	Staff	Hours	Total
Planning Oversight	Connie Quinto	240	\$ 23,273.67
	Uryan Nelson	24	\$ 4,158.63
	Total		\$ 27,432.30

Travel	\$2,567.70
Total	\$30,000.00

Schedule				Est Monthly Billing
January	Connie Quinto	20	\$ 1,939.47	
	Uryan Nelson	2	\$ 346.55	\$2,500.00
	Travel		\$ 213.98	
February	Connie Quinto	20	\$ 1,939.47	
	Uryan Nelson	2	\$ 346.55	\$2,500.00
	Travel		\$ 213.98	
March	Connie Quinto	20	\$ 1,939.47	
	Uryan Nelson	2	\$ 346.55	\$2,500.00
	Travel		\$ 213.98	
April	Connie Quinto	20	\$ 1,939.47	
	Uryan Nelson	2	\$ 346.55	\$2,500.00
	Travel		\$ 213.98	
May	Connie Quinto	20	\$ 1,939.47	
	Uryan Nelson	2	\$ 346.55	\$2,500.00
	Travel		\$ 213.98	
June	Connie Quinto	20	\$ 1,939.47	
	Uryan Nelson	2	\$ 346.55	\$2,500.00
	Travel		\$ 213.98	
July	Connie Quinto	20	\$ 1,939.47	
	Uryan Nelson	2	\$ 346.55	\$2,500.00
	Travel		\$ 213.98	
August	Connie Quinto	20	\$ 1,939.47	
	Uryan Nelson	2	\$ 346.55	\$2,500.00
	Travel		\$ 213.98	
September	Connie Quinto	20	\$ 1,939.47	
	Uryan Nelson	2	\$ 346.55	\$2,500.00
	Travel		\$ 213.98	
October	Connie Quinto	20	\$ 1,939.47	
	Uryan Nelson	2	\$ 346.55	\$2,500.00
	Travel		\$ 213.98	
November	Connie Quinto	20	\$ 1,939.47	
	Uryan Nelson	2	\$ 346.55	\$2,500.00
	Travel		\$ 213.98	
December	Connie Quinto	20	\$ 1,939.47	
	Uryan Nelson	2	\$ 346.55	\$2,500.00
	Travel		\$ 213.98	
			\$30,000.00	