

ORDINANCE NO. 2026 - ____

AN ORDINANCE TO AMEND ORDINANCE NO. 2025-08 AND THE BUDGET ATTACHED THERETO AND TO ADJUST CERTAIN REVENUES AND EXPENDITURES FOR THE FISCAL YEAR 2026.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED by the Governing Body of the Town of Moncks Corner, County of Berkeley, State of South Carolina, as follows:

SECTION 1. Ordinance No. 2025-08 and the prepared budget attached thereto is amended to increase General Fund revenues in the amount of three hundred seventeen thousand and sixty dollars (\$317,060) and increase General Fund expenditures in the amount of three hundred seventeen thousand and sixty dollars (\$317,060). The Capital Improvement Fund will be amended to increase revenue of one million dollars (\$1,000,000) and increase expenditures of one million three hundred fifty-five thousand dollars (\$1,355,000).

The following line-item accounts will be adjusted accordingly:

FY 2026 BUDGET AMENDMENT

GENERAL FUND REVENUES

Account No.	Description	FY 26 ADOPTED	FY 26 REVISED	FY 26 Budget Adjustment
10.3000.0101	Business License	4,400,000	4,525,000	125,000
10.3000.0102	Business License Penalty	28,000	47,000	19,000
10.3000.0103	Building Permits	812,458	970,000	157,542
10.3000.0106	Inspection Fee Receipts	8,000	103,000	95,000
10.3000.0203	Interest Earned	175,000	240,000	65,000
10.3000.0307	Recreation	155,600	173,000	17,400
10.3000.0313	Facilities Rental	42,000	32,000	(10,000)
10.3000.0316	Vendor/ Entry Fees	10,000	20,000	10,000
10.3000.0324	Miracle League/Sponsr/Don	25,000	20,000	(5,000)
10.3000.0325	Special Event Receipts	10,000	1,000	(9,000)
10.3000.0399	Lost Revenue	1,700,000	1,500,000	(200,000)
10.3000.0402	Current Taxes	6,929,848	7,100,000	170,152
10.3000.0404	Prior Year Taxes	40,000	145,000	105,000
10.3000.0405	Prior Year Tax Penalties	10,000	1,100	(8,900)
10.3000.0406	Federal Housing in Lieu of	-	11,300	11,300
10.3000.0605	Dominion Energy Franchise	84,000	116,000	32,000
10.3000.0804	Berkeley Co Schools SRO Grant	407,481	444,133	36,652
10.3000.0806	PD Athletic Events / BC Schools	60,000	122,400	62,400
10.3000.0808	FEMA Grant Revenues	450,725	30,000	(420,725)
10.3000.0824	SCRED Grant	10,000	-	(10,000)
10.3000.0825	Foxbank Development - Bond	190,000	161,439	(28,561)
10.3000.0901	Sale of Equipment	10,000	35,000	25,000
10.3000.0904	Fema Disaster Receipts	30,000	72,400	42,400
10.3000.0905	Insurance Receipts	35,000	70,400	35,400
Total Revenues				\$ 317,060

ORDINANCE NO. 2026 - ____ CONTINUED

GENERAL FUND EXPENDITURES

Account No.	Description	FY 25 ADOPTED	FY 25 REVISED	FY 25 Budget Adjustment
10.4120.0107	Workers Compensation	483,307	420,000	(63,307)
10.4120.0201	Legal Services	75,000	85,000	10,000
10.4120.0706	Liability Insurance	785,000	630,000	(155,000)
10.4120.0903	Property Taxes	12,000	21,200	9,200
10.4120.1004	Personnel Increases	112,017	-	(112,017)
10.4122.0712	Computer Expense	476,331	491,331	15,000
10.4125.0101	Salaries & Wages	490,459	480,459	(10,000)
10.4125.0204	Professional Services	430,000	601,137	171,137
10.4310.0101	Salaries & Wages	2,931,159	2,584,189	(346,970)
10.4310.0103	Law Enforcement Retirement	647,032	597,032	(50,000)
10.4310.0104	Overtime Wages - police	80,000	230,000	150,000
10.4310.0105	Health Insurance	633,468	515,201	(118,267)
10.4310.0106	PD BCSD Wages	45,000	70,000	25,000
10.4310.0110	Emergency Pay	-	7,400	7,400
10.4310.0602	Equipment and Maintenance	142,230	167,230	25,000
10.4310.0705	Capital Outlay	1,052,829	942,915	(109,914)
10.4310.0715	Uniform	55,000	164,914	109,914
10.4310.0713	Vehicle	80,000	100,000	20,000
10.4310.0725	PD Summer Camp	13,000	16,000	3,000
10.4310.0750	Insurance Claims	5,000	10,500	5,500
10.4310.0755	Risk Management Impact	-	13,000	13,000
10.4310.1001	Miscellaneous	-	7,200	7,200
10.4315.0101	Salaries & Wages	561,772	481,772	(80,000)
10.4315.0104	Overtime Wages - Police	2,000	24,000	22,000
10.4315.0110	Emergency Pay	-	2,400	2,400
10.4315.0602	Equipment and Maintenance	12,637	-	(12,637)
10.4315.0705	Capital Outlay	223,606	115,810	(107,796)
10.4317.0101	Salaries & Wages	68,211	79,133	10,922
10.4317.0103	Law Enforcement Retirement	14,204	19,000	4,796
10.4317.0104	Overtime Wages	-	11,500	11,500
10.4317.0107	Workers Compensation	3,344	-	(3,344)
10.4317.0111	Deferred Comp Emplr Match	3,166	-	(3,166)
10.4317.0701	Other	7,190	-	(7,190)
10.4317.0705	Equipment/Capital	-	3,000	3,000
10.4317.0708	Supplies	-	3,000	3,000
10.4340.0101	Salaries & Wages	1,754,446	1,713,446	(41,000)
10.4340.0104	Overtime Wage - Fire Department	102,500	112,500	10,000
10.4340.0105	Health Insurance	410,050	369,721	(40,329)
10.4340.0110	Emergency Pay	-	6,800	6,800
10.4340.0601	Building Maintenance	6,500	9,500	3,000
10.4340.0705	Capital Outlay	106,660	96,000	(10,660)
10.4340.0713	Vehicle	74,900	90,000	15,100
10.4340.0725	Fema Grant Fire Department	22,751	-	(22,751)
10.4340.0750	Insurance Claims	-	60,000	60,000
10.4340.0755	Risk Management Impact	-	5,000	5,000
10.4450.0101	Salaries & Wages	718,227	606,660	(111,567)
10.4450.0105	Deferred Comp Emplr Match	148,816	104,794	(44,022)
10.4450.0601	Facilities Maintenance	130,400	140,000	9,600
10.4450.0709	Telephone	3,500	8,000	4,500
10.4450.0719	Fuel	12,500	17,000	4,500
10.4450.0750	Insurance Claims	-	3,500	3,500
10.4450.0760	Contract Labor	35,277	60,000	24,723
10.4500.0101	Salaries & Wages	536,276	494,581	(41,695)
10.4500.0739	Officials	80,000	90,000	10,000
10.4500.0761	Contract Labor	65,000	100,000	35,000
10.4500.2202	Advertising & Promotion	12,000	-	(12,000)
10.4700.1301	Transfer out Capital Improvement	-	1,000,000	1,000,000
Total Expenditures				\$ 317,060

Capital Improvement Fund

Account No.	Description	FY 25 ADOPTED	FY 25 REVISED	FY 25 Budget Adjustment
84.3000.1205	Transfer - in General Fund	-	1,000,000	1,000,000
84.4454.1419	Town Hall Property	-	524,000	524,000
84.4454.1421	117 West Main St	-	831,000	831,000

TOWN OF MONCK'S CORNER

ORDINANCE NO. 2026 - CONTINUED

SECTION 2. All ordinances or parts of ordinances in conflict with the provisions of this amendment and ordinance are hereby repealed.

AND IT IS SO ORDAINED.

DONE IN COUNCIL, ASSEMBLED THIS 15th DAY OF SEPTEMBER 2026.

FIRST READING:

August 18, 2026

Thomas J. Hamilton, Jr Mayor

Council:

SECOND READING:

September 15, 2026

ATTEST:

Marilyn M. Baker, Clerk to Council

APPROVED AS TO FORM:

James E. Brogdon, Jr. Town Attorney