



BUDGET WORKSHOP

Town Council Chambers, Moncks Corner Municipal
Complex, 118 Carolina Avenue
MONDAY, AUGUST 26, 2024 at 4:00 PM

MINUTES

CALL TO ORDER

The Budget Workshop was called to order by Mayor Thomas J. Hamilton, Jr. at 4:00 p.m.

Present:

Mayor Thomas J. Hamilton, Jr.
Mayor Pro-Tem David A. Dennis, Jr.
Council Member DeWayne G. Kitts
Council Member James N. Law, Jr.
Council Member Latorie S. Lloyd
Council Member Chadwick D. Sweatman
Council Member James B. Ware, III

Staff Present:

Jeffrey V. Lord, Town Administrator
Marilyn M. Baker, Administrative Services Director/Clerk to Council
Justine H. Lovell, Finance Director

AGENDA ITEMS

1. **Budget Discussions:** Fiscal Year 2025

Administrator Lord presented Council with a copy of the compensation disclosure that will accompany the FY 2025 Budget. The following changes were discussed and incorporated in the final budget document.

- The addition of \$2,000 for enhancing the Christmas program. Funds will be budgeted under Special Events in the Recreation Department.
- The addition of \$876,560 for the Miracle League Playground. Bids for construction came in higher than originally anticipated.
- The addition of \$600,000 for architectural design of Town Hall renovations and construction.
- Decrease of approximately \$1,000,000 originally budgeted for pickle ball courts at the Wellness Center. Staff has had ongoing conversations with a developer that has offered to incorporate the pickle ball courts in a proposed development of 250 homes on Highway 52. After some discussion, the consensus of Council was to suspend construction of the pickle ball courts at this time.
- The addition of \$25,000 for an annual social media contract with the option of a month-to-month plan.

The FY 25 Budget will be presented for final adoption during a public hearing at the September 17, 2025, regular meeting of Council.

EXECUTIVE SESSION:

2. Council did not go into executive session.

ADJOURNMENT

Motion was made by Council Member Law, seconded by Council Member Sweatman to adjourn the Budget Workshop of Council at 6:40 p.m. Motion was approved unanimously as follows.

Voting Yea: Mayor Hamilton, Mayor Pro-Tem Dennis, Council Member Kitts, Council Member Law, Council Member Lloyd, Council Member Sweatman, Council Member Ware.

A copy of this meeting's agenda was posted on the Municipal Complex bulletin board and Town Website at least 24 hours prior to the meeting.

Minutes Approved and Adopted:

Marilyn M. Baker/Clerk to Council

September 17, 2024
DATE