

ORDINANCE NO. 2025 - ____

AN ORDINANCE TO AMEND ORDINANCE NO. 2024-08 AND THE BUDGET ATTACHED THERETO AND TO ADJUST CERTAIN REVENUES AND EXPENDITURES FOR THE FISCAL YEAR 2025.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED by the Governing Body of the Town of Moncks Corner, County of Berkeley, State of South Carolina, as follows:

SECTION 1. Ordinance No. 2024-08 and the prepared budget attached thereto is amended to increase General Fund revenues in the amount of three hundred forty-nine thousand four hundred seventy-five dollars (\$349,475) and increase General Fund expenditures in the amount of three hundred forty-five thousand four hundred and fifty-two dollars (\$345,452). The Abatement and Improvement Fund will be amended to increase expenditures of eighty thousand dollars (\$80,000). The Capital Improvement Fund will be amended to decrease revenue of one million one hundred eighty-six thousand five hundred and eighty dollars (\$1,186,580) and decrease expenditures of three million five hundred sixty thousand dollars (\$3,560,000).

The following line-item accounts will be adjusted accordingly:

FY 2025 BUDGET AMENDMENT

GENERAL FUND REVENUES

Account No.	Description	FY 25 ADOPTED	FY 25 REVISED	FY 25 Budget Adjustment
10.3000.0101	Business License	4,019,624	4,325,000	305,376
10.3000.0103	Building Permits	677,750	650,000	(27,750)
10.3000.0106	Inspection Fee Receipts	8,000	135,000	127,000
10.3000.0203	Interest Earned	175,000	275,000	100,000
10.3000.0306	Roll Cart Fees	30,000	60,000	30,000
10.3000.0307	Recreation	155,600	190,000	34,400
10.3000.0309	Concession Receipts	125,000	140,000	15,000
10.3000.0310	Class/ Camp Receipts	25,000	36,000	11,000
10.3000.0318	LPR Grant BCSD	-	49,625	49,625
10.3000.0324	Miracle League/Sponsr/Don	25,000	20,000	(5,000)
10.3000.0325	Special Event Receipts	20,000	2,000	(18,000)
10.3000.0399	Lost Revenue	1,700,000	1,500,000	(200,000)
10.3000.0402	Current Taxes	5,776,797	5,875,000	98,203
10.3000.0404	Prior Year Taxes	65,500	83,000	17,500
10.3000.0406	Federal Housing in Lieu of	-	10,600	10,600
10.3000.0501	Criminal & Traffic Fines	75,000	90,000	15,000
10.3000.0604	Berk Cable Tele Franchise	60,000	1,000	(59,000)
10.3000.0804	Berkeley Co Schools SRO Grant	407,481	339,720	(67,761)
10.3000.0806	PD Athletic Events / BC Schools	45,000	73,000	28,000
10.3000.0808	FEMA Grant Revenues	-	14,050	14,050
10.3000.0810	MASC Grant Revenues	22,500	-	(22,500)
10.3000.0811	JAG Grant Revenues	255,561	77,889	(177,672)
10.3000.0822	A-Tax Grant Award Funds	18,680	25,000	6,320
10.3000.0824	SCRED Grant	10,000	2,561	(7,439)
10.3000.0825	Foxbank Development - Bond	121,900	194,423	72,523
Total Revenues				\$ 349,475

ORDINANCE NO. 2025 - ____ CONTINUED

GENERAL FUND EXPENDITURES

Account No.	Description	FY 25 ADOPTED	FY 25 REVISED	FY 25 Budget Adjustment
10.4120.0201	Legal Services	66,000	75,000	9,000
10.4120.0204	Professional Services	55,000	45,000	(10,000)
10.4120.0706	Liability Insurance	735,000	675,000	(60,000)
10.4120.0756	Debt Services - South State	216,000	285,069	69,069
10.4120.1004	Personnel Increases	100,406	-	(100,406)
10.4122.0701	Dues/Subscriptions	124,920	112,920	(12,000)
10.4122.0712	Computer Expense	426,131	448,131	22,000
10.4125.0204	Professional Services	360,000	390,000	30,000
10.4125.2001	Professional Deve - Mian St	10,000	-	(10,000)
10.4310.0110	Emergency Pay	-	21,000	21,000
10.4310.0602	Equipment and Maintenance	501,982	473,185	(28,797)
10.4310.0705	Capital Outlay	974,646	1,003,443	28,797
10.4310.0713	Vehicle	80,000	120,000	40,000
10.4310.0718	DJJ	-	6,900	6,900
10.4310.0725	PD Summer Camp	7,500	12,500	5,000
10.4310.0750	Insurance Claims	5,000	-	(5,000)
10.4310.0755	Risk Management Impact	-	8,800	8,800
10.4310.1001	Miscellaneous	-	7,200	7,200
10.4315.0104	Overtime Wages - Police	2,000	17,000	15,000
10.4315.0110	Emergency Pay	-	6,300	6,300
10.4315.0705	Capital Outlay	-	87,600	87,600
10.4317.0101	Salaries & Wages	135,414	110,000	(25,414)
10.4317.0103	Law Enforcement Retirement	28,198	18,000	(10,198)
10.4317.0104	Overtime Wages	-	4,400	4,400
10.4317.0105	Health Insurance	42,507	30,000	(12,507)
10.4317.0107	Workers Compensation	6,638	-	(6,638)
10.4317.0701	Other	22,200	17,000	(5,200)
10.4317.0708	Supplies	-	1,500	1,500
10.4340.0601	Building Maintenance	6,000	12,000	6,000
10.4340.0713	Vehicle	40,000	104,000	64,000
10.4340.0725	FEMA Grant Fire Department	22,751	-	(22,751)
10.4340.0760	Contractual Agreements	203,000	245,000	42,000
10.4450.0111	Deferred Comp Emplr Match	8,112	10,500	2,388
10.4450.0401	Professional Development	1,500	6,300	4,800
10.4450.0601	Facilities Maintenance	49,000	113,000	64,000
10.4450.0707	Leased Equipment	52,000	40,000	(12,000)
10.4450.0760	Contract Labor	70,554	55,000	(15,554)
10.4452.0760	Contract Labor	20,000	-	(20,000)
10.4454.0101	Public Service Sanitation - Salaries	521,746	421,746	(100,000)
10.4454.0103	Regular State Retirement	96,428	82,428	(14,000)
10.4454.0105	Health Insurance	111,368	81,368	(30,000)
10.4454.0713	Vehicle	40,600	62,000	21,400
10.4454.0755	Risk Management Impact	-	3,700	3,700
10.4454.0760	Contract Labor - Sanitation	-	60,000	60,000
10.4500.0103	Regular State Retirement	69,697	82,000	12,303
10.4500.0105	Health Insurance	100,660	90,000	(10,660)
10.4500.0739	Officials	65,000	95,000	30,000
10.4500.0738	Concessions	70,000	92,000	22,000
10.4500.0761	Contract Labor	50,000	70,000	20,000
10.4700.1301	Transfer out Capital Improvement	4,998,702	5,060,122	61,420
10.4700.1306	Transfer out Abatement	1,791,400	1,871,400	80,000
Total Expenditures				\$ 345,452

ABATEMENT & IMPROVEMENTS FUND

Account No.	Description	FY 25 ADOPTED	FY 25 REVISED	FY 25 Budget Adjustment
82.3000.1200	Transfer - In General Fund	1,791,400	1,871,400	80,000

Capital Improvement Fund

Account No.	Description	FY 25 ADOPTED	FY 25 REVISED	FY 25 Budget Adjustment
84.3000.0311	Grant RC Dennis Sidewalk	1,248,000	-	(1,248,000)
84.3000.1205	Transfer - in General Fund	4,998,702	5,060,122	61,420
84.4454.1415	RC Dennis Sidewalk	1,560,000	-	(1,560,000)
84.4454.1417	Lacey Park Renovations	2,000,000	-	(2,000,000)

ORDINANCE NO. 2025 - CONTINUED

SECTION 2. All ordinances or parts of ordinances in conflict with the provisions of this amendment and ordinance are hereby repealed.

AND IT IS SO ORDAINED.

DONE IN COUNCIL, ASSEMBLED THIS 16th DAY OF SEPTEMBER 2025.

FIRST READING:

September 8, 2025

Thomas J. Hamilton, Jr Mayor

Council:

SECOND READING:

September 16, 2025

ATTEST:

Marilyn M. Baker, Clerk to Council

APPROVED AS TO FORM:

Jim Brogdon, Town Attorney