

City of Moberly

City Council Agenda Summary

Agenda Number: _____

Department: Parks & Recreation

Date: April 17, 2023

Agenda Item: A Resolution Authorizing And Accepting Change Order No. 2 To The Ball Field Improvements Contract At Howard Hills Athletic Complex With Bleigh Construction Company.

Summary:

Attached is the change order for path replacement at the athletic complex as requested by staff. As part of MACC's scope, the portion damaged during construction to the one asphalt path will be replaced as it was part of the specified scope. Approximately 30% of the asphalt path was damaged. The remainder north to the parking lot is old and has some general deterioration. The percentage damaged vs. not damaged was always going to be an unknown until construction was complete and was not part of the base bid by any contractor.

As long as Bleigh is on site and replacing part of it with concrete (they do concrete in-house, not asphalt, so it is quicker and cheaper for them), we would like to have them replace the remainder of the deteriorated portion that was not damaged during construction to have it all uniform and in solid condition for the next generation as they work their way out of the complex. This will ensure the integrity of existing infrastructure in that area.

The Athletic Complex capital improvement budget is over budget due to the bid for the MACC project coming in higher than their original engineering estimates. That overage (approximately \$200,000) will be offset by an equal overage on revenue for the original project scope and base bid as MACC is to reimburse the project cost as noted when bids were approved Fall 2022 and when the financial agreement was approved the prior winter.

This change order is beyond budget and has no offset so we will take the hit in our fund balance as this is a need on the City's side beyond MACC's scope. But it is a necessary infrastructure replacement project while Bleigh is on site and will literally have their equipment working over the same area. See attached photo.

Recommended

Action: Approve the Resolution.

Fund Name: Athletic Complex > Capital Improvement Plan

Account Number: 115.048.5502

Available Budget \$: See above.

ATTACHMENTS:

<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance
<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Proposed Resolution
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice
<input type="checkbox"/> Consultant Report	<input checked="" type="checkbox"/> Other: <u>Change Order</u>

Roll Call

Aye

Nay

Mayor

M___ S___ **Jeffrey** _____

Council Member

M___ S___ **Brubaker** _____

M___ S___ **Kimmons** _____

M___ S___ **Kyser** _____

M___ S___ **Lucas** _____

Passed Failed