Director – Troy Bock

- Dirk and I met with Bartlett & West for a project kickoff meeting for the engineering of Kiwanis Park.
- Jenna and I gave the Department's annual presentations about the year ahead at NARVRE.
- Presented to Excel on the Department's offerings and volunteer opportunities available.
- Participated in the initial community committee meeting to discuss the old East Park School location and advise the Moberly School Board on what to do with the property.
- Met with staff related to the upcoming year and aquatics operations.
- Arranged for the purchase of a Kubota to replace the unit that has been down more than in use over the last year. A dealer had the model we wanted on the floor, saving significantly on the cost as they cannot guarantee pricing on "ordered" units with months of delay. We also took advantage of Sourcewell cooperative pricing. The old unit will be placed on Purple Wave.
- We were informed we would receive funding (up to 50% with a cap) for the boat ramp projects pending approval of the CAP agreement amendment and city/state budgets.
- Ran an RFQ process for engineering for the above boat ramp project. We had one submittal from Allstate Consultants which has much experience with Columbia Parks and Recreation as well as experience across the northern part of the state on waterfront/reservoir projects. We are waiting for their price and agreement.
- This summer marks the 100% anniversary of the Park Board so we are working on some media recognition and will likely have photography done of the Board.
- Arranged for additional parking at the shower house to accommodate both the campground and miniature railroad and ease congestion slightly. This is a long awaited, beneficial project.
- Had a couple bad spots on old cart path ground down.
- Heritage Hills continues to see new members sign up so we are likely to see a nice netgain this year.
- I asked Heritage Hills staff to take down the two dilapidated shelter structures as they were a safety issue and looked unsightly.
- In the weeks/months ahead, we will continue to thin dead trees at the golf course and thin undesirable trees near the highway to open up a view of the course. We want to maintain a long stretch of highway visibility as it is free and far more effective than any billboard.

Administration – Leslie Keeney

- Obtained bids/quotes for the MPRD softball league pictures. The winning bidder is once again Keithly photography. Their company has taken pictures for the last two years and has done a good job.
- Staff watched MIRMA safety videos to be in-compliance with City insurance requirements.
- Attended Zoom meeting with Troy and Norris Design regarding the idea of a new Master Plan for the department.
- Assisted Jenna is preparing seasonal staff paperwork.
- Submitted paperwork to MIRMA so the department may be reimbursed for Jenna's Lifeguard Guard training.
- Reviewed and approved various donation requests from outside organizations requesting donations from the department.
- Oversaw day to day operations of Parks and Recreation Office.

<u> Park Superintendent – Dirk Miller</u>

- Staff built a new concession stand cart for grilling purposes.
- Turning on water for seasonal buildings/shelters.
- Completed pump houses at Heritage Hills golf course with last pieces of trim and gutters.
- Working on "fix" for Overlook at Candy Cane; outer posts have begun moving slightly, lowering the left side. We will address later this Fall when the water level drops.
- Sprayed for weeds at West 43 and ordered gravel for parking lot and entrance. Also sprayed ball field infields in Parks and around Rothwell.
- Sealer applied to concrete at Solar Shelter.
- Installed new fence "rail" between Candy Cane Playground and Shelter that Marla Stegall had made for the department, this was a MIRMA recommendation.
- Working on maintenance at the pool pump house so it is ready to go for the season. We will be getting ready to start filling Pool first week in May.
- McCormick Concrete installed six new parking areas at RV bathrooms. Striping will be done soon; McCormick will also replace the sidewalk next to Complex playground the week of April 10th.

<u>Athletic Complex Supervisor/Sports Manager – Jacob Bunten</u> Athletic Complex:

- Started spraying invasive weeds on ballfields, mulch beds, etc.
- Year-round part-time staff worker started.
- Bleigh Construction continued the MACC baseball/softball dugouts and batting cages.
- Funbrellas are up for the season.

Sports:

- Cleaned and inventoried all softball equipment.
- MACC softball held its first official home game on their game field on March 30th.

Recreation Supervisor – Jenna Kitchen

Events/Marketing

- Easter Egg Hunt Hop Through the Park was successful. Roughly 252 participants total, including parents and roughly 163 goodie bags were given.
- Arbor Day is Friday, April 28th. We will have Mayor Jeffrey read the Arbor Day Proclamation and have a tree planted.
- Attended the Moberly Middle School College & Career Fair a couple weeks ago.
- Tracey & I had a booth at the Randolph County Health Department's National Public Health Week event.

Concessions/Aquatics

- Dirk and his staff are helping to improve storage at the complex.
- Hiring lifeguards and concession attendants and that is going well.
- Continuing to get ready for the summer season.