

BUDGET COST ESTIMATE



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Date: March 31, 2023

Change Order #2

Project No. L&J #1267

Project: City of Moberly Amphitheater
 Rothwell Park
 101 West Reed Street
 Moberly, MO 65270

Materials Taxable: No

Prevailing Wage: Yes

Description	Quantity	Unit	\$/Unit	Extn. Cost	Division Sub-Totals	Notes:
Bonding					\$1,215.00	
1.000 General Conditions						
1.040 - Project Supervision	0.5	MTH	\$7,200.00	\$3,600.00		L & J Development
Division 1.000 General Conditions Total:					\$3,600.00	
2.000 Sitework						
2.630 - Storm Drainage System						
8" SDR 35 PIPE	40	EA	\$156.00	\$6,240.00		Columbia Water and Supply
8" SDR 35 Tee	6	EA	\$360.00	\$2,160.00		
8" SDR 35 45 Elbow	6	EA	\$240.00	\$1,440.00		
8" SDR 35 90 Elbow	6	EA	\$150.00	\$900.00		
8" SDR Cap	6	EA	\$120.00	\$720.00		
6" HDPE PIPE	10	EA	\$96.00	\$960.00		
Glue	2	EA	\$48.00	\$96.00		
Gravel to backfill trench for pavilion and water lines	1	LS	\$5,700.00	\$5,700.00		M&M Trucking - 190 Tons
Labor to Install	120	HR	\$78.00	\$9,360.00		L & J Development
Equipment to Install Storm Drains and Water Lines	1	LS	\$6,600.00	\$6,600.00		L & J Development
2.750 - Concrete Paving						
Sub-Contract-Add 1" of concrete to drive lane around grass area down to new amphitheater	1	LS	\$10,200.00	\$10,200.00		Difference in 1" of Concrete and Gravel
2.830 - Seating Walls	-1	LS	\$18,000.00	(\$18,000.00)		Rodchester Concrete Products
Labor to Install - Retaining Walls	-160	HR	\$60.00	(\$9,600.00)		L & J Development
Seating Walls removed from original bid.						
Division 2.000 Sitework Total:					\$16,776.00	
2.200 Demolition						
2.220 - Demolition						
Demo slab for down spouts on pavilion	1	LS	\$6,000.00	\$6,000.00		L & J Development and Coring and Cutting
Pour concrete back						
Division 2.200 Demolition Total:					\$6,000.00	
15.000 Mechanical						
15.100 - Plumbing						
Sub-Contract-Hook up water lines for yard hydrants	1	LS	\$6,000.00	\$6,000.00		Magic City Plumbing
Make connections for the water						
15.410 - Plumbing Fixtures	1	LS	\$8,100.00	\$8,100.00		Hydrants per Dirk's Approval
Ground Hydrant, yard boxes for the hydrants, pipe and fittings						
Division 15.000 Mechanical Total:					\$14,100.00	
Total of this Change Order:					\$41,691.00	