

COMMUNITY DEVELOPMENT/PUBLIC WORKS

MONTHLY REPORT

June 2024

A. PROJECTS

Community Development

Tourism Committee - met recently and recommended approval of \$400 for a reoccurring event at MACC from Randolph County Family & Community Education, with the caveat that they increase their marketing efforts on social media, as our Placier AI ap showed they had approximately double the attendance the year they focused on that.

Area Maps - The group looked at funding options to get more Moberly/Randolph County Maps printed, staff will be looking at companies that can work on getting sponsors and feature their ads on the maps perimeter.

Downtown Parking Study – I have met with On the Corner Grill, Dougherty Tax Service, Matt Brownfield who owns the Carwash and Courthouse. By making modification to their sidewalk areas the approaches, we can gain an additional 7 on-street spaces and the sidewalk revisions will improve the ADA and drivability of the alley approaches in the process. We would have DMC complete the work under their unit price contract. This seemed to calm the concerns that were indicated by On the Corner and will be more parking, less congestion and safer egress for all through that area. I have to make some revisions to the drawings and work it in with sidewalk contractors and striping company, so it may not happen as quickly as we would like.

Short-Term Housing – A revised section eliminating conditional use is on the agenda at the July P&Z meeting.

Wayfinding Signage – Working with the park department we have removed several of the monument signs and possibly the highway signs along with some additional modifications to the material to try and reduce costs to an affordable limit. Installation is also a factor that we are looking at alternatives using local installers.

Coates Street Crossing – Have been working frequently with N&S, Modot & Tran systems to get a final plan together for the crossing improvements. While we would be closing a portion of Moulton, where it would be North bound only at Coates, it will make significant improvements to the safety of the crossing in having actual crossing arms, new ADA sidewalks, guardrails that prevent traffic from access between the rails and all new equipment.

N&S is also actively working on putting together in-house funding to take down the decaying building immediately outside of the City Limits known as the beanery, which is very visible from the Coates Street Crossing.

Grants/Funding

Fennel Building - Bids came in way over budget. We have gotten a breakdown on the projected costs from the lone bidder and will be meeting with them and the engineering group soon to see what we can do to get a project completed within the approved funding.

T-Mobile Grant - Completed and submitted a grant for \$50,000 from T-Mobile that if approved would be combined with funding we have committed for downtown streetscape in the form of brick crosswalks, brick planters, ADA approaches, LED overhead lighting at Reed and 4th.

Compost Turner - We revised and resubmitted an application to MTSWD for just over \$25K for a skid loader mounted compost turner. They had 21 applications this cycle, so our chances are greatly reduced, but I am pressing the need as we have requested for one of these before to process materials quicker and provide a better end product for citizens, so they keep it moving in and out of the area for us.

Industrial Park Street Development –

- Industrial Park (Construction starting in 2024)
 - o We are working with EDA for final approvals, expect them any day.
 - o Bid documents are signed and ready to post as soon as we get approval.

- Wabash Heights Stormwater (Construction Award in 2024)–
 - o We are waiting for feedback from DNR on the supplemental agreement.
 - o We have received appraisals for the detention areas, but don't have legal descriptions for them yet.
 - o Following up with property owners for access for Geotech services
 - o We will receive the plan with the update on the overall design this week.

S. Morley Center Turn Lane (Construction 2025)

- o We anticipate submitting ROW plans to MoDOT this week & will ask for an update on the Design Exception we've requested.
- o We are waiting on feedback from the Utilities department on pothole locations for our surveyor to stake for waterline conflict checks.

E. Rollins St. TAP (Construction 2024)

- o We're anticipating having final clearance to submit to SHPO this week (final step prior to A-Date request).
- o We have acquisition packets ready as soon as we receive clearance.

- N. Morley TAP (phase 1)
 - We are waiting on an NTP from MoDOT at this time.

N. Morley TAP (phase 2)

- o We were awarded another project with funding for the next phase
- o Working to combine the two phases to bid at the same time as one large project.

- Downtown Streetscape Work
 - We received an updated layout on the trees and planters last week, working to schedule a walk through with Michael and send them feedback.

Silva Lane Extension - Based on some potential developments in the area around the proposed Silva Lane extension, we reviewed our past engineering proposals that would design the street, and associated infrastructure. We could have the design on the table for all the related work for approximately \$135,000. If the project gains further traction, we can consider moving the design forward.

Public Works

Staffing – We are getting a transfer over from the utilities department which will assist us, but it still doesn't cover some of our specific tasks like shop mechanic, and we still need more positions in the laborer/operator area.

Sidewalk/Concrete Walk - 5th Street widening – Masonry group will be starting a custom planter East of Christos in the island area. It will be an impressive decoration for the area once completed and landscaped.

College & Fisk intersection – This dangerous intersection is getting modifications currently that will slow traffic, tighten up their lanes and provide a better stop point for South bound College St. traffic to see on-coming cars. Have made contact with Phynx Fiber and we are waiting on them to lower a pedestal that is in the line of the sidewalk. They have agreed to have that work completed by Aug. 2nd.

Curb & gutter/road section repairs – The extensive damage from garbage trucks continues to fill in all the gaps and then some of our sidewalk contractor.

S Morley Drainage - Following up with Barr, utilities, and other staff towards making this work out.

Airport

Working with our local EAA chapter, we had a very successful stop at Omar Bradley Regional with 44 teams stopping through over the 19-21st, lots of fuel sales, C&H food truck was on site and we had 30 overnight stays as a result. The hotels were full and some of the people were hosted overnight at some of the local pilot's homes.

Cemetery Department

Trekk has completed some survey work there and Mike is following up to see where that stands to get all the planned work for this fiscal year completed by mid-June cut off.

Smith Refrigeration was the low bidder for the shop furnace and completed the installation last month.

There were zero (0) grave lot sold; four (4) graves opened; and five (5) monument permits sold during the month of June.

B. Planning & Zoning Commission

The Planning and Zoning Commission for the City of Moberly held no meeting in June, 2024.

C. Code Enforcement

Month of May: Mark

- 103 Inspection and reinspection's
- Drove checking on grass violations and mailing violation notices

Month of May: Becky

- ✚ Total List of Properties receiving letters 118
- ✚ 20 New ones sent in June.
- ✚ 40 Of those are still on the communication/watch list for requests of extensions.
- ✚ 30 Mow Letters were mailed out in June – 16 of those were sent to Tim for mowing.
- ✚ Moved Offices, Purged and reorganized the entire closet area as well as starting to learn New Programs and processes

Month of May: David

- Planning & Zoning 5%
- Commercial Inspections 15 %
- Residential New Construction Inspections 30%
- Residential Remodel Inspections 5%
- City projects & Facility Maintenance 5%
- Letters of City Violations 5%
- Calling and answering residents on complaints 10%
- Discussing Codes with Contractors & Residents that come in 10%
- Grass Violations 5%
- Office Organization 10%

City of Moberly - Street Department					
June - 24					
MAINTENANCE FACILITY					
	Hours	O/T	Loads	Tons	Cost
Compost Mixing	0	0	0	0	\$0.00
Load Compost, Millings, & Mulch	21	0	262	0	\$0.00
Sand, Salt, & Geomelt Mixing	0	0	0	0	\$0.00
Tub Grinder Operation	39	0	0	0	\$0.00
Winter Weather Equipment Preparations	0	0	0	0	\$0.00
ROADS & ALLEYWAYS					
	Hours	O/T	Loads	Tons	Cost
Alleys, Grade & Rock	16	0	0	21	\$0.00
Catch Basin Maintenance	49	0	1	0	\$0.00
Crack Sealing	234	0	227	0	\$0.00
Culvert Flushing	0	0	0	0	\$0.00
Culvert Installation	23	0	0	0	\$0.00
Curb Repair	0	0	0	0	\$0.00
Ditch Maintenance	6	0	0	0	\$0.00
Ice & Snow Removal	0	0	0	0	\$0.00
Milling	0	0	0	0	\$0.00
Mowing, Right-Of-Ways	80	0	0	0	\$0.00

Rock Loaded/Hauled	40	0	21	0	\$0.00
Street Repair & Maintenance	340	0	55	9	\$0.00
Street Sign Maintenance	14	0	0	0	\$0.00
Street Sweeper Operation	21	0	5	0	\$0.00
Street Sweepings Hauled To Disposal	0	0	0	0	\$0.00
Weedeating & Brush Removal, Alleys	111	0	27	0	\$0.00
Weedeating & Brush Removal, Streets	70	0	0	0	\$0.00
Weedkiller Application, Alleys	0	0	0	0	\$0.00
Weedkiller Application, Streets	19	0	0	0	\$0.00
MISCELLANEOUS					
	Hours	O/T	Loads	Tons	Cost
Inmate Labor	700	0	0	0	\$0.00
Mowing, City Lots	83	0	0	0	\$0.00
Outer Road Fill Dump Site Grading	16	0	0	0	\$0.00
Sidewalk Maintenance	16	0	0	0	\$0.00
Trash Removal & Clean-Up, Downtown	18	0	80	0	\$0.00
Trash Removal & Clean-Up, All Wards	0	0	0	0	\$0.00
FACILITIES & EQUIPMENT MAINTENANCE					
	Hours	O/T	Loads	Tons	Cost
Airport Maintenance	79	0	0	0	\$0.00
Building Maintenance	6	0	0	0	\$0.00
Cemetery Maintenance	472	0	0	0	\$0.00
Grounds Maintenance	0	0	0	0	\$0.00
Landfill Maintenance	7	0	0	0	\$0.00
Maintenance Facility Maintenance	0	0	0	0	\$0.00
Wash Trucks & Equipment	0	0	0	0	\$0.00
MATERIALS PURCHASED					
	Loads	Tons	Cubic Yards	Gallons	Cost
Asphalt	0	0	0	0	\$0.00
Road Marking Paint, White	0	0	0	0	\$0.00
Road Marking Paint, Yellow	0	0	0	0	\$0.00
Salt	0	0	0	0	\$0.00
Sand	0	0	0	0	\$0.00
MECHANIC WORK PERFORMED					
	Units	Hours			
Routine Service	9	19			

Maintenance And Repair	23	61
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