



Monthly Report

June 2024

Parks

	2024		2023
Thompson Campground	230	Daily(214) Monthly(16)	190
Misc. Thompson Campground	-		-
Miscellaneous Park Fees	\$20.00	Dump Station(1)	\$70.25
Overnight Fishing Passes	\$50.00	Tags(2)	\$25.00
Paddleboat Rental	\$250.00	Daily(25)	\$190.00
Canoe Storage	-		-
Archery Range	-		-
Overlook & Plaza	-		-
Midway	-		-
Agricultural Barns	-		-
Equestrian Area/ Rodeo Ground	0		2
		Graduation Party(1) Celebration of Life(1) Family Reunion(4) Company Customer	8
James Youth Center	9	Appreciation(1 res. For 2 days) Campaign Meet & Greet(1) Private Event(1) Wedding & Reception(1) Regency Ball(1) Class Reunion(1) Baby Shower(2) Wedding Reception(1 res, 2 days) SEMA Meeting(1) Family Reunion(2) Birthday Party(1) Internal: MFD Training(1 res. For 4 days)	7
Lodge	11		
Lion's Beuth Park	-		-
Tannehill Park & Gazebo	0		1
Depot Park (Entire Park)	1	Internal: Railroad Days(1 res, 10 days)	1
Rothwell Park 5K / Complex 5K	-		-
	2024		2023
Red 1	0		1
Red 2	MML	MML Games 5 Nights/Week	43
Blue 1	Optimist	Optimist Games 3 Nights/Week	Optimist
Blue 2	Optimist	Optimist Games 3 Nights/Week	Optimist
Blue 3	-		-
Green 1	20	Optimist Baseball Days of Games(20)	Optimist
Green 2	57	MPRD 8U Softball Games(23) MPRD 10U Softball Games(34)	63

Fields

			MPRD 12U Recreational Games(18) MPRD 12U Competitive Games(14) MPRD 14U Games(12) MPRD 16/18U Games(12)	
	Green 3	56		64
	Green 4	12	MPRD 14U Softball Games(12)	33
	Green 5	MML	MML Games 5 Nights/Week	41
	Green 6	20	MML Days of Games(20)	29
	Groeber	16	MPRD Softball Practice(5) Optimist Baseball Practice(8) MML Practice(3)	9
	Meinert	26	MPRD Softball Practices(4) MML Practices(2) Optimist Practices(2) MPRD 14U Games(8) MPRD 16/18U Games(8) Family Reunion(1) Internal: Field Prep for Reunion(1)	7
	Patrick	21	MPRD Softball Practices(14) MML Practices(2) Optimist Practices(5) MPRD Softball Practice(3)	21
	Fox Field	7	Optimist Baseball Practice(2) MML Practice(2)	0
	Fox Park Pickleball / Tennis Courts	0		8
	Batting Cages	2	Optismist Baseball Practice(2)	7
	Shelter 1 Tennis Courts	12	Internal: Tennis Lessons(12 days of lessons)	13
	Wilhite Tennis Courts	-		-
		2024		2023

Shelters

			Church Picnic(1) Family Reunion(1) Graduation Party(1) Birthday Party(1)	
	Shelter 1	4		3
	Shelter 3	1	Birthday Party(1)	1
	Shelter 5	3	Surprise Party(1) Birthday Party(2)	4
	Fox Park Shelter	5	Birthday Party(3) Health Dept Pop-Up Event(1) Private Event(1)	4
	Klein Shelter	2	Family Reunion(1) Church Gathering(1)	1
	Lake Pavilion	7	Birthday Party(4) Graduation Party(1) Family Reunion(1) Baby Shower(1)	8
	Riley Pavilion	2	Community Band(1) Internal: Reminder for Bleachers needed for Class Reunion Photo(1)	3
	Solar Pavilion	1	Community Band(1)	N/A
	Meditation Garden and Legacy Overlook	-		-

	Depot Park Shelter	2	Graduation Party(1) Rotary Club meeting(1)	2
		2024		2023
Amphitheater				
	Entire Facility	1	Internal: Community Band(1)	N/A
		2024		2023
Auditorium				
	Entire Facility	6	Dance Recital(1) Wedding & Reception(2 res, 4 days) Radio Banquet/Party(1) Pageant(1 res, 2 days) Internal: Railroad Days(1 res, 5 days)	4
		2024		2023
Aquatic Center	Entire Facility	3	Westran Summer School Party(1) Birthday Party(1) Children's Division Party(1)	2
	Sunshade Area	6	Birthday Party(4) Private Event(2)	4
		2024		2023
Fennel Building	The Yard (Outdoor)	5	Farmer's Market(2) Car Cruise(1) Wedding Reception(1) Company Picnic(1)	N/A
	Pro Audot Event Center (Indoor)	2	Car Cruise(1) Internal: No Inside Rentals Due to Renovations(1 res, 29days)	N/A
		2024		2023

Recreation

274 Rec; 24 Comp. Teams	MPRD Leagues	276 Rec; 13 Comp. Teams
194	Swimming Lessons	185
17	Tennis Lessons	19

Director – Troy Bock

Amphitheater

- The ribbon cutting was held June 27th at 4pm at the amphitheater with good attendance. The first Community Band concert was held June 30th at 3pm.
- We have had conversations with Jordan Perry about the concerts July 14th and 28th to improve the logistics for the band.
- July 12th at 6pm MPRD will host All About Eagles. The World Bird Sanctuary will come in with a few birds for an educational program, Q&A, and an opportunity for folks to see birds of prey up close!
- Tentatively October 25th (evening) will be the date for the stargazing event in partnership with (and led by) Little Dixie Regional Libraries.
- Mission-based conservation programming is what MPRD plans to focus on while partnering with other organizations to fulfill their mission with public programming at the amphitheater. We are very much “open for business” for any promoter/organizer/organization looking to bring public programming to the amphitheater from reducing red tape to reducing or eliminating fees to assisting with logistics where we can.

Depot Park

- We are waiting for the contractor schedule and weather to clear for construction of a stamped concrete path, continuing from the existing path to the caboose and ultimately tying into the City’s sidewalk near the bridge, creating an inviting trail loop and better visibility into the park. This path will replace all the old brick. Rotary plans to commit \$5,000 toward the project and, pending Council approval, the downtown CID would commit \$10,000.

Heritage Hills

- Mason Dollich completed the tree, brush, and stump removal where the home was demolished in front of the Heritage Hills clubhouse.
- We saw a good return for our mowers on Purple Wave. The unbudgeted funds will help us get a couple new utility vehicles at the golf course to replace three older units that have not been as dependable.

Howard Hills Athletic Complex

- Communications have been ongoing with MACC related to a project to move the permanent fence from a depth of approximately 300’ to a depth of approximately 200’. This would eliminate the temporary fence which has not been stable for MACC. This project does not negatively affect Department operations and future uses. Upon final approval of the cooperative agreement, we would plan to move toward a late summer bid process allowing for late fall and winter fence removal and construction with MACC reimbursement in full following project completion.

Kiwanis Park

- We are waiting for Ameren to move the power pole near the road 15 ft to the east before the contractor can proceed with the work including water service.
- Filed for the second reimbursement for work completed to date.

Master Plan

- *The Master Plan meeting with Park Board, Council, and administrative staff is scheduled for July 29th at 6pm in the Large Conference Room at 204 N Clark St. (Old Court Room).* This is an important meeting, kicking off the process that will impact the decade following our current sales tax and ultimately the next generation of our operations. Currently, all Council and Park Board members can come.

Miscellaneous

- Worked with AD&B and staff on developing logos for the Auditorium and Amphitheater to utilize on social media and elsewhere to better showcase the facility going forward. Final options were brought before Park Board for approval of the final selection.
- July 4th final preparation and contingency planning given questionable weather forecasts.

Rothwell Park

- Contracted with Flowmaster to stripe roadside lots along Rothwell Park Road, the parking lot near Shelter 1, and a train track themed crosswalk between the miniature railroad station and Shelter 5 (Lion's Shelter).

Shepherd Fields

- Botkins laid additional gravel to widen the east parking lot to ensure vehicles have greater space to park safely out of the drive lanes.

Administration – Leslie Keeney

- Department League's continued, worked with Head Umpire to ensure the coach's are following department policies.
- Continued training Rangers on new campground software.
- Department hosted a small retirement party for Bill Conklin, he worked for the department full-time for five years and several part-time prior to accepting the full-time position.
- Stage Floor in the basement of the Auditorium was sanded down and refinished, the results are very impressive. That job was done by Samuel's Flooring in Centralia.
- Worked with Dirk to hire two part-time employees to help with mowing, one is Leroy Twyman and the other one is Dalton Taylor. Both seems to be fitting in well and doing a good job for the department.
- Oversaw day-to-day operations for the Moberly Park and Recreation Office.

Park Superintendent – Dirk Miller

- Made and painted new "road barriers" for the July 4th event and 5K. Assisted in putting out and taking down all 4th of July signage, tables, chairs, tents, picnic tables, road barriers, and electrical issues at the Complex.
- Ordered back-up chemical injectors for Pool and Splash Pad after finding one totally blocked at Splash pad. Attempting to find replacement parts for Splash Pad plumbing.
- Added new electrical outlets on 4 power poles. Robbie from Ameren has begun installing new street/area lights.
- Received a new Memorial bench and put together.
- Holman Construction has started on Water Works spillway by removing old boat ramp, framing and pouring new ramp. They will start on Rothwell boat ramp, and sidewalk/parking lots, the week of July 15th.
- Met with Dustin McCormick on extending the concrete in front of the new Amphitheater.
- Gave soil test results to Dysart Landscaping for the Amphitheater grass area.

Athletic Complex Supervisor/Sports Manager – Jacob Buntin

Athletic Complex:

- Prep work for the 4th of July Extravaganza began.
- Grub control application was sprayed on all field turf.
- Organic Fertilizer was applied to all turf.

Sports:

- Nightly league play continued with games being held 5 nights a week.
- MPRD 12U Rec. league ended June 28th.
- Optimist T-ball league ended June 26th and Optimist Pitching Machine league ended June 28th.

Recreation Supervisor – Jenna Kitchen**Events/Marketing**

- Tracey and I worked on 4th of July event details, prepared for the tennis and pickleball lessons, swimming lessons, the All About Eagles event on July 12th.
- Attended the Rothwell Park Amphitheater ribbon cutting with the Chamber of Commerce, held on June 27th.
- Missouri Department of Conservation held a Free Fishing Day activity and free Kayaking class on June 22nd and had a handful of participants at each event.
- Submitted our monthly Facebook share post to the Chamber of Commerce to share on their Facebook page.

Concessions/Aquatics

- Received a 4-STAR Audit for our June audit.
- Held several in-service trainings for our current lifeguards.
- Held additional new lifeguard trainings for new lifeguards.
- Completed and passed the Food Manager's License Certification that is required by the Health Department for our concession stands.
- Assisted in a CPR training at the Moberly High School for a summer school class.