

ORDINANCE NO. 2026-1144
AN ORDINANCE TO AMEND ORDINANCE 2025-1139
SAID ORDINANCE APPROPRIATING THE REVENUES AND EXPENSES OF OPERATING
AND MAINTAINING THE DEPARTMENTAL FUNCTIONS OF THE CITY OF MOUNT
PLEASANT, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING
JUNE 30, 2026; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission adopted Ordinance 2025-1139 on February 12th, 2026, therewith provided for the appropriation of revenues and expenditures for operating the departmental function of the City, and

WHEREAS, it is now necessary to amend said Ordinance 2025-1139 to provide for anticipated ending balances for revenues and expenditures for the departmental functions.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF MOUNT PLEASANT, TENNESSEE AS FOLLOWS:

SECTION 1: That the various General Fund departmental budgets be and the same are hereby amended as follows:

	<u>ORIGINAL BUDGET</u>	<u>AMENDED BUDGET</u>
<u>REVENUE</u>		
General Fund (All Sources)	\$6,390,239.00	\$6,802,571.00
<u>EXPENDITURES</u>		
General Fund (All Sources)	\$6,947,931.00	\$7,503,352.00

SECTION 2: That the various Debt Service Fund totals be and the same are hereby amended as follows:

	<u>ORIGINAL BUDGET</u>	<u>AMENDED BUDGET</u>
<u>REVENUE</u>		
Debt Service Fund	\$347,727.00	\$374,299.00
<u>EXPENDITURES</u>		
Debt Service Fund	\$347,727.00	\$374,299.00

SECTION 3: That the various Parks & Recreation Fund totals be and the same are hereby amended as follows:

	<u>ORIGINAL BUDGET</u>	<u>AMENDED BUDGET</u>
<u>REVENUE</u>		
Parks & Recreation Fund	\$1,887,801.00	\$2,092,421.00
<u>EXPENDITURES</u>		
Parks & Recreation Fund	\$2,077,294.00	\$2,281,914.00

SECTION 4: This ordinance shall take effect from and after its passage, the public welfare of the City of Mount Pleasant requiring it.

MAYOR

ATTEST:

CITY RECORDER

LEGAL FORM APPROVED:

CITY ATTORNEY

Passed 1st reading, _____, 2026

Passed 2nd reading, _____, 2026