

Capital Projects 12.31.2025						
Description	Job Type	FUND	Status	Amount		NOTES
Stormwater Study	Capital Projects	171	Closed	\$86,580.29	City Funds	The study that started the storm water utility creation discussions
Downtown Revitalization-Adams Construction	Capital Projects	171	Open	\$5,594,002.30	Grant & Match	About half a million remaining in this project
Downtown Revitalization-Engineering & Services	State Street Aid	121	Open	\$1,315,439.71	Grant & Match	Engineering costs go all the way back to 2020
				\$6,909,442.01		
Multimodal Side Walks Project	State Street Aid	121	Open	\$58,539.95	Grant & Match	Total budget \$1,375,000- In design phase
Arrow Mines Project	State Street Aid	121	Open	\$30,635.68	City Funds	\$250,000 Assigned Funds
Community Center Grant	Parks & Recreation	612	Open	\$151,667.55	Grant & Match	Total Budget \$2,200,000-Cons bid on agenda today
Stormwater Utility	General Regular	110	Open	\$44,970.79	City Funds	Total Budget \$57,000
Communication Tower	General Regular	110	Open	\$65,357.67	Insurance Claim	\$118,425 Insurance Funds to replace tower
				\$351,171.64		
Rainey Street	Sewer	413	Closed	\$815,166.60	Grant & Match	
Sewer Plant Rehab	Sewer	413	Open	\$16,880,972.64	Grant & Match	
Sewer Model	Sewer	413	Closed	\$200,000.00	Grant & Match	Budget \$200,000
Sewer Plant Checklist Manual	Sewer	413	Open	\$48,450.00	Grant & Match	Budget \$57,000
CDBG County Sewer Rehab 2023 UV Light	Sewer	413	Open	\$52,840.00	Grant & Match	Budget \$927,842-about to be in construction with Cumberland Valley Constructions
Infrastructure Planning Grant Sewer	Sewer	413	Open	\$208,000.00	Grant & Match	Budget\$ 208,000
				\$18,205,429.24		
Infrastructure Planning Grant Water	Water	413	Open	\$387,003.00	Grant & Match	Budget\$ 208,000
ARPA - TDEC Water	Water	413	Open	\$518,878.09	Grant & Match	Budget \$2,483,030-Construction Phase
CDBG City Water Industrial Meter Replacement 2023	Water	413	Open	\$59,602.50	Grant & Match	Total budget 768,000-In construction phase right now with Contracting Services
Water Plant Skid Project	Water	413	Open	\$105,256.36	Grant & Match	USDA has approved us for a grant/loan for this-more information coming next month- \$5.5M
Water Residential Meter Replacement	Water	413	Open	\$565,849.61	Grant & Match	Total Budget \$1,200,000-Pre construction meeting completed
				\$1,636,589.56		
			TOTAL	\$27,189,212.74		