

Capital Projects 1.31.2026

Description	Job Type	FUND	Status	Amount		NOTES
Stormwater Study	Capital Projects	171	Closed	\$86,580.29	City Funds	The study that started the storm water utility creation discussions
Downtown Revitalization-Adams Construction	Capital Projects	171	Open	\$5,663,183.30	Grant & Match	About half a million remaining in this project
Downtown Revitalization-Engineering & Services	State Street Aid	121	Open	\$1,335,521.26	Grant & Match	Engineering costs go all the way back to 2020
				\$6,998,704.56		
Multimodal Side Walks Project	State Street Aid	121	Open	\$58,539.95	Grant & Match	Total budget \$1,375,000- In design phase
Arrow Mines Project	State Street Aid	121	Open	\$39,974.71	City Funds	\$250,000 Assigned Funds
Community Center Grant	Parks & Recreation	612	Open	\$163,092.77	Grant & Match	Total Budget \$2,200,000-Cons bid on agenda today
Stormwater Utility	General Regular	110	Open	\$45,211.28	City Funds	Total Budget \$57,000
Communication Tower	General Regular	110	Open	\$78,975.67	Insurance Claim	\$118,425 Insurance Funds to replace tower
				\$385,794.38		
Rainey Street	Sewer	413	Closed	\$815,166.60	Grant & Match	
Sewer Model	Sewer	413	Closed	\$200,000.00	Grant & Match	Budget \$200,000
Sewer Plant Rehab	Sewer	413	Open	\$16,882,190.94	Grant & Match	
Sewer Plant Checklist Manual	Sewer	413	Open	\$51,300.00	Grant & Match	Budget \$57,000
CDBG County Sewer Rehab 2023 UV Light	Sewer	413	Open	\$52,840.00	Grant & Match	Budget \$927,842-about to be in construction with Cumberland Valley Constructions
Infrastructure Planning Grant Sewer	Sewer	413	Open	\$208,000.00	Grant & Match	Budget\$ 208,000
				\$18,209,497.54		
Infrastructure Planning Grant Water	Water	413	Open	\$40,500.00	Grant & Match	Budget\$ 208,000
ARPA - TDEC Water	Water	413	Open	\$1,514,596.98	Grant & Match	Budget \$2,483,030-Construction Phase
CDBG City Water Industrial Meter Replacement 2023	Water	413	Open	\$495,415.00	Grant & Match	Total budget 768,000-In construction phase right now with Contracting Services
Water Plant Skid Project	Water	413	Open	\$112,804.11	Grant & Match	USDA grant/loan-currently being paid with water funds-Engineering Budget \$383,000
Water Residential Meter Replacement	Water	413	Open	\$568,649.61	Grant & Match	Total Budget \$1,200,000-In process
				\$2,731,965.70		
			TOTAL	\$28,412,542.47		