

Exhibit A Ord. No. - 2023 - __

Account Number	Account Name	Original Budget	Budget Amendment #1	% Change
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**Amended Revenue Items
General Fund**

Admin - Transfer In

Total

100-00-14980-0000000	Transfer In - Admin from Capital Projects	\$ -	\$ 35,000	100.0%
		\$ -	\$ 35,000	100.0%
	Original Budget Total		\$ 5,822,792	
	New Budget Total		\$ 5,857,792	

**Amended Expense Items
General Fund**

Public Works - Contract Services

Total

100-12-16256-0000000	Building Repairs - 213 Prairie	\$ -	\$ 35,000	100.0%
		\$ -	\$ 35,000	100.0%
	Original Budget Total		\$ 5,822,634	
	New Budget Total		\$ 5,857,634	

**Amended Revenue Items
Capital Projects Fund**

Capital Projects - Interest Earned

Total

200-00-24500-0000000	Interest Earned on Investments	\$ 1,500	\$ 36,500	2333.3%
		\$ 1,500	\$ 36,500	2333.3%
	Original Budget Total		\$ 4,905,763	
	New Budget Total		\$ 4,940,763	

**Amended Expense Items
Capital Projects Fund**

Capital Projects - Transfer Out

Total

200-20-26810-0000000	Transfer Out - PD / Admin Building	\$ -	\$ 35,000	100.0%
		\$ -	\$ 35,000	100.0%
	Original Budget Total		\$ 4,905,763	
	New Budget Total		\$ 4,940,763	