

**Exhibit A**  
**Ord. No. - 2023 - \_\_**

Account Number	Account Name	Budget Amendment #1	Budget Amendment #2	% Change
		10/26/2022		

**Amended Expense Items  
General Fund**

Admin - Contract Services

Police - Personnel

Police - Contract Services

Police - Capital Outlay

Total

100-10-16210-0000000	Legal Fees	\$ 40,000	\$ 81,000	102.5%
100-10-16252-0000000	Code Enforcement	\$ 30,000	\$ -	-100.0%
100-11-16009-0000000	Wages - Part 1	\$ 965,000	\$ 995,000	3.1%
100-11-16009-0000000	Wages - Part 2	\$ 995,000	\$ 1,055,000	6.0%
100-11-16249-0000000	Computer Technology	\$ 10,000	\$ 46,000	360.0%
100-11-16906-0000000	Police Cars	\$ 40,000	\$ 200,000	400.0%
100-11-16920-0000000	Traffic Equipment	\$ 27,000	\$ 75,000	177.8%
		<b>\$ 2,107,000</b>	<b>\$ 2,452,000</b>	<b>16.4%</b>
			<b>\$ 5,405,374</b>	
			<b>\$ 5,750,374</b>	

**Amended Expense Items  
MEDC Fund**

MEDC - Public Infrastructure

Total

400-40-46112-0000000	Land Investments	\$ -	\$ 600,000	100.0%
		<b>\$ -</b>	<b>\$ 600,000</b>	<b>100.0%</b>
			<b>\$ 1,004,250</b>	
			<b>\$ 1,604,250</b>	

**Amended Expense Items  
Debt Service Fund**

Debt Service - Payments

Total

500-50-56220-0000000	Interest Payments on Notes	\$ 193,250	\$ 220,000	13.8%
		<b>\$ 193,250</b>	<b>\$ 220,000</b>	<b>13.8%</b>
			<b>\$ 625,750</b>	
			<b>\$ 652,500</b>	

**Amended Expense Items  
Court Technology Fund**

Court Technology - Contract Services

Total

750-75-76240-0000000	Computer Website Services	\$ 12,710	\$ 15,000	18.0%
		<u>\$ 12,710</u>	<u>\$ 15,000</u>	<u>18.0%</u>
	Original Budget Total		\$ 12,710	
	New Budget Total		\$ 15,000	