

REMAINING CONSULTING FEES

Bid Assistance / Construction Admin (MERJE)

\$18,000

\$18,000 TOTAL CONSULTANT FEES

PHASE 1:

SIGN DESCRIPTION SIGN TYPE PRODUCT INSTALL SUB TOTAL QTY TOTAL COMMENTS

Vehicular Directional - Residential Size	RES.1	\$3,150	\$685	3,835	4	\$15,340	
Vehicular Directional - 4" Copy / Single	VDIR.1	\$5,500	\$1,720	7,220	0	\$0	
Vehicular Directional - 4" Copy / Single	VDIR.2	\$6,000	\$1,775	7,775	0	\$0	
Vehicular Directional - 4" Copy / Single	VDIR.3	\$6,500	\$1,865	8,365	27	\$225,855	
Vehicular Directional - 6" Copy / Double	VDIR.4	\$10,000	\$1,650	11,650	0	\$0	
Vehicular Directional - 6" Copy / Double	VDIR.5	\$10,500	\$1,725	12,225	0	\$0	
Vehicular Directional - 5" Copy / Single	VDIR.6	\$12,000	\$1,800	13,800	13	\$179,400	
Gateway Sign (Large Landmark)	GATE.1	\$31,000	\$8,000	39,000	1	\$39,000	
Gateway Sign (Small Post & Panel)	GATE.2	\$13,000	\$1,720	14,720	6	\$88,320	
Pedestrian Directional - New Pole	PDIR.2	\$3,500	\$1,500	\$5,000	0	\$0	
Information Kiosk - Large	KIOSK.1	\$12,000	\$5,000	\$17,000	0	\$0	
Information Kiosk - Small Totem	KIOSK.2	\$8,000	\$4,000	\$12,000	0	\$0	
					51		

ADDITIONAL ITEMS

Sample Component #1: Sign Panel w/ Bracket		\$1,750			1	\$1,750	
Shop Drawings and Color / Material Samples		\$5,000			1	\$5,000	
Engineering (Structural, Civil and/or Electrical)		\$10,000			1	\$8,000	
Traffic Control Plans (Labor and Materials)		\$5,000			1	\$5,000	
Utility Clearances		\$5,000			1	\$5,000	
Permits, Fees and Bonds		\$0			1	\$0	
Removal of Existing Signs		\$10,000			1	\$10,000	
Shipping & Storage		\$5,000			1	\$5,000	
Allowance for Additional Concrete Work		\$10,000			1	\$10,000	
Project Management + All Others Misc. Cost		\$0			1	\$0	

\$597,665 Sub Total

\$59,767 10% Contingency

\$657,432 Fabrication / Install Cost

\$18,000 Consulting Fees (from above)

\$675,432 PHASE 1 TOTAL

PHASE 2: CITYWIDE VEHICULAR + KIOSK + DOV

SIGN DESCRIPTION	TYPE ID.	FABRICATE	INSTALL	SUB TOTAL	QTY	TOTAL	COMMENTS
Vehicular Directional - Residential Size	RES.1	\$3,150	\$685		0	\$0	
Vehicular Directional - 4" Copy / Single	VDIR.1	\$5,500	\$1,720		0	\$0	
Vehicular Directional - 4" Copy / Single	VDIR.2	\$6,000	\$1,775		0	\$0	
Vehicular Directional - 4" Copy / Single	VDIR.3	\$6,500	\$1,865		0	\$0	
Vehicular Directional - 6" Copy / Double	VDIR.4	\$12,000	\$1,650		0	\$0	
Vehicular Directional - 6" Copy / Double	VDIR.5	\$12,500	\$1,725		0	\$0	
Vehicular Directional - 5" Copy / Single	VDIR.6	\$13,000	\$1,800		0	\$0	
Gateway Sign (Secondary Entry / Post & GATE.2		\$5,500	\$1,720		0	\$0	
Pedestrian Directional - Existing Pole	PDIR.1	\$2,000	\$750		2	\$5,500	
Pedestrian Directional - New Pole	PDIR.2	\$3,500	\$1,500		2	\$10,000	
Information Kiosk - Large	KIOSK.1	\$12,000	\$5,000		0	\$0	
Information Kiosk - Small Totem	KIOSK.2	\$8,000	\$4,000		0	\$0	
					4	\$15,500	
						\$49,750	Additional Items: Phase 2
						\$65,250	Sub Total
						\$6,525	10% Contingency
						\$71,775	Fabrication / Install Cost
						\$18,000	Consulting Fees: Phase 2
						\$89,775	TOTAL PHASE 2

PHASE 3: DOWNTOWN PARKING

SIGN DESCRIPTION	TYPE ID.	FABRICATE	INSTALL	SUB TOTAL	QTY	TOTAL	COMMENTS
Parking Trailblazer (large) - New Pole	PARK 1.1	\$2,750	\$250		11	\$33,000	Not planned / 8 Primary Lots)
Parking Trailblazer (large) - Existing Pole	PARK 1.2	\$1,250	\$75		3	\$3,975	Not planned / 8 Primary Lots)
Parking Lot Identification (Ground Moun	PARK.3	\$5,300	\$700		5	\$30,000	
Parking Lot Identification (Pole Mounted	PARK 3.2	\$3,150	\$350		0	\$0	
Parking Garage Identification (Building	PARK.5	\$6,500	\$2,500		2	\$18,000	
					21	\$84,975	Sub Total
						\$24,875	Additional Items: Phase 3
						\$109,850.00	Sub Total
						\$54,925.00	10% Contingency
						\$164,775.00	Fabrication / Install Cost
						\$4,500.00	Consulting Fees: Phase 3
						\$169,275.00	TOTAL PHASE 3