



City of Montgomery, TX

Budget Report

Account Summary

For Fiscal: 2024-2025 Period Ending: 05/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 880 - CCPD - Crime Control & Prevention District							
Revenue							
880-00-41400-0000000	Sales Tax	0.00	0.00	88,395.62	198,047.50	198,047.50	0.00 %
880-00-46200-0000000	Interest Income	0.00	0.00	612.31	1,212.87	1,212.87	0.00 %
Revenue Total:		0.00	0.00	89,007.93	199,260.37	199,260.37	0.00%
Fund: 880 - CCPD - Crime Control & Prevention District Total:		0.00	0.00	89,007.93	199,260.37	199,260.37	0.00%
Report Total:		0.00	0.00	89,007.93	199,260.37	199,260.37	0.00%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	Percent
					Favorable (Unfavorable)	
Fund: 880 - CCPD - Crime Control & Prevention District						
Revenue	0.00	0.00	89,007.93	199,260.37	199,260.37	0.00%
Fund: 880 - CCPD - Crime Control & Prevention District Total:	0.00	0.00	89,007.93	199,260.37	199,260.37	0.00%
Report Total:	0.00	0.00	89,007.93	199,260.37	199,260.37	0.00%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	Percent Remaining
					Favorable (Unfavorable)	
880 - CCPD - Crime Control & Prev	0.00	0.00	89,007.93	199,260.37	199,260.37	0.00%
Report Total:	0.00	0.00	89,007.93	199,260.37	199,260.37	0.00%