

Exhibit "A" – Ord No. 2023-12

FY2022-2023 Budget Amendment No. 3

Transfer \$46,000 from the General Fund savings into the General Consulting line item in the Administration Department Annual Budget. This transfer will cover the unanticipated cost for professional finance consulting (Interim Finance Dir).

General Fund Expenses increasing by \$ 46,000:

Account #	Account Name	Current Budget	Amended Budget
From: 100	GF Fund Balance	\$2,719,769.15	\$2,673,769.15
To: 100-10-16202	Admin. Consulting	\$194.38	\$46,194.38