

**Enterprise Fleet Management Option PW/Utilities**

	<b>FY 25*</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 28</b>	<b>FY 28</b>	<b>Est Equity at end</b>	<b>Total Expense</b>
<b>Silverado 2500 4x4</b>	999.01	999.01	999.01	999.01	999.01	19,338.60	
<b>Silverado 2500 4x4</b>	999.01	999.01	999.01	999.01	999.01	19,338.60	
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<b>TOTAL Vehicle &amp; Maint/MO</b>	1,998.02	1,998.02	1,998.02	1,998.02	1,998.02		
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<b>Annual Cost FY 25 and beyond</b>	19,980.20	23,976.24	23,976.24	23,976.24	23,976.24		
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<b>Upfitting</b>	26,000.00						
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<b>TOTAL ANNUAL COST</b>	45,980.20	23,976.24	23,976.24	23,976.24	23,976.24		141,885.16
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<b>Equity Return</b>					38,677.20		38,677.20
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<b>Net Expense</b>					(14,700.96)		103,207.96
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\*FY 25 - lease budgeted for 10 months