

Enterprise Fleet Management PD Vehicles

	<u>Cost Per Month</u>						Est Equity at end	Total Expense
	FY 24	FY 25	FY 26	FY 27	FY 28	FY 28		
Dodge Durango Pursuit	949.32	949.32	949.32	949.32	949.32		11,099.20	
Dodge Durango Pursuit	949.32	949.32	949.32	949.32	949.32		11,099.20	
Dodge Durango Pursuit		949.32	949.32	949.32	949.32	949.32	11,099.20	
Dodge Durango Pursuit		949.32	949.32	949.32	949.32	949.32	11,099.20	
Dodge Durango Pursuit		949.32	949.32	949.32	949.32	949.32	11,099.20	
Dodge Durango Pursuit		949.32	949.32	949.32	949.32	949.32	11,099.20	
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TOTAL Vehicle Only/MO	1,898.64	5,695.92	5,695.92	5,695.92	5,695.92	3,797.28		
Est cost FY24 (3 mos)	5,695.92							
Annual Cost FY 25 and beyond		68,351.04	68,351.04	68,351.04	68,351.04	45,567.36		
Upfitting	125,000.00	25,000.00						
TOTAL ANNUAL COST	130,695.92	93,351.04	68,351.04	68,351.04	68,351.04	45,567.36		474,667.44
Equity Return					22,198.40	44,396.80		66,595.20
Net Expense					46,152.64	1,170.56		408,072.24
Total Cost FY24+FY25	224,046.96							