

**City of Montgomery  
Fiscal Year 2021-22  
Proposed Budget Summary**

**Court Technology Fund**

	Actual 2019-20	Actual 2020-21	Estimate 2020-21	Adopted 2020-21	Proposed 2021-22	% Change
<b>Beginning Fund Balance</b>	<b>\$36,285</b>	<b>\$39,730</b>	<b>\$39,730</b>	<b>\$39,730</b>	<b>\$40,642</b>	<b>2.3%</b>
<b>Revenues</b>						
Court Technology Fees	\$2,848	\$600	\$900	\$3,500	\$5,000	42.9%
All Other Revenues	\$11	\$0	\$12	\$0	\$0	0.0%
<b>Total Revenues</b>	<b>\$2,859</b>	<b>\$600</b>	<b>\$912</b>	<b>\$3,500</b>	<b>\$5,000</b>	<b>42.9%</b>
<b>Interfund Transfers</b>						
Transfers In	\$0	\$0	\$0	\$0	\$0	0.0%
Transfers Out - Use of Surplus	\$0	\$0	\$0	\$0	\$7,710	100.0%
<b>Net Interfund Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,710</b>	<b>100.0%</b>
<b>Expenditures</b>						
Supplies & Equipment	\$0	\$0	\$0	\$0	\$0	0.0%
Contract Services	\$0	\$0	\$0	\$2,000	\$12,710	535.5%
All Other Operating Expenditures	\$0	\$0	\$0	\$0	\$0	0.0%
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$12,710</b>	<b>535.5%</b>
<b>Net Income</b>	<b>\$2,859</b>	<b>\$600</b>	<b>\$912</b>	<b>\$1,500</b>	<b>\$0</b>	
<b>Ending Fund Balance*</b>	<b>\$39,144</b>	<b>\$40,330</b>	<b>\$40,642</b>	<b>\$41,230</b>	<b>\$32,932</b>	<b>-20.1%</b>

\*The 2019-20 Ending Fund Balance will differ from the 2020-21 Beginning Fund Balance on the actual columns due to Audit Entries