

**City of Montgomery
Fiscal Year 2021-22
Proposed Budget Summary**

Court Security Fund

	Actual 2019-20	Actual 2020-21	Estimate 2020-21	Adopted 2020-21	Proposed 2021-22	% Change
Beginning Fund Balance	\$5,587	\$7,155	\$7,155	\$7,155	\$5,305	-25.9%
Revenues						
Court Security Fees	\$3,327	\$436	\$650	\$4,000	\$3,500	-12.5%
All Other Revenues	\$0	\$0	\$0	\$0	\$0	0.0%
Total Revenues	\$3,327	\$436	\$650	\$4,000	\$3,500	-26.0%
Interfund Transfers						
Transfers In	\$0	\$0	\$0	\$0	\$0	0.0%
Transfers Out	\$2,160	\$0	\$0	\$0	\$0	0.0%
Net Interfund Transfers	\$2,160	\$0	\$0	\$0	\$0	-35.9%
Expenditures						
Contract Services	\$32	\$0	\$2,500	\$2,500	\$2,500	0.0%
All Other Operating Expenses	\$0	\$0	\$0	\$0	\$0	0.0%
Total Expenditures	\$32	\$0	\$2,500	\$2,500	\$2,500	0.0%
Net Income	\$1,135	\$436	-\$1,850	\$1,500	\$1,000	
Ending Fund Balance*	\$6,722	\$7,591	\$5,305	\$8,655	\$6,305	-27.2%

*The 2019-20 Ending Fund Balance will differ from the 2020-21 Beginning Fund Balance on the actual columns due to Audit Entries