

**City of Montgomery  
Fiscal Year 2021-22  
Proposed Budget Summary**

**Police Asset Forfeiture Fund**

	Actual 2019-20	Actual 2020-21	Estimate 2020-21	Adopted 2020-21	Proposed 2021-22	% Change
<b>Beginning Fund Balance</b>	\$6,222	\$8,592	\$8,592	\$8,592	\$12,087	40.7%
<b>Court Fines and Fees</b>						
Asset Forfeitures	\$4,747	\$3,495	\$3,495	\$0	\$0	0.0%
All Other Revenues	\$0	\$0	\$0	\$0	\$0	0.0%
<b>Total Revenues</b>	<b>\$4,747</b>	<b>\$3,495</b>	<b>\$3,495</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>
<b>Interfund Transfers</b>						
Transfers In	\$0	\$0	\$0	\$0	\$0	0.0%
Transfers Out	\$0	\$0	\$0	\$0	\$0	0.0%
<b>Net Interfund Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>
<b>Expenditures</b>						
Supplies & Equipment	\$2,377	\$0	\$0	\$0	\$0	0.0%
Contract Services	\$0	\$0	\$0	\$0	\$0	0.0%
Capital Outlay	\$0	\$0	\$0	\$0	\$0	0.0%
All Other Operating Expenditures	\$0	\$0	\$0	\$0	\$0	0.0%
<b>Total Expenditures</b>	<b>\$2,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>
<b>Net Income</b>	<b>\$2,370</b>	<b>\$3,495</b>	<b>\$3,495</b>	<b>\$0</b>	<b>\$0</b>	
<b>Ending Fund Balance</b>	<b>\$8,592</b>	<b>\$12,087</b>	<b>\$12,087</b>	<b>\$8,592</b>	<b>\$12,087</b>	<b>40.7%</b>