

**City of Montgomery  
Fiscal Year 2022-23  
Proposed Budget Summary**

**Montgomery PID Fund**

|                                                 | Actual<br>2020-21 | Actual<br>2021-22 | Estimate<br>2021-22 | Adopted<br>2021-22 | Proposed<br>2022-23 | %<br>Change | Adjustments |
|-------------------------------------------------|-------------------|-------------------|---------------------|--------------------|---------------------|-------------|-------------|
| <b>Beginning Fund Balance</b>                   | \$0               | \$0               | \$0                 | \$0                | \$0                 | 0.0%        |             |
| <b>PID Revenues</b>                             |                   |                   |                     |                    |                     |             |             |
| 150-00-15000-0000000 PID Property Tax Revenue   | \$0               | \$0               | \$0                 | \$0                | \$41,100            | 0.0%        | New Fund    |
| <b>Total Revenues</b>                           | \$0               | \$0               | \$0                 | \$0                | \$41,100            | 0.0%        |             |
| <b>Interfund Transfers</b>                      |                   |                   |                     |                    |                     |             |             |
| 150-00-15010-0000000 Transfers In               | \$0               | \$0               | \$0                 | \$0                | \$0                 | 0.0%        |             |
| 150-15-17510-0000000 Transfers Out              | \$0               | \$0               | \$0                 | \$0                | \$0                 | 0.0%        |             |
| <b>Net Interfund Transfers</b>                  | \$0               | \$0               | \$0                 | \$0                | \$0                 | 0.0%        |             |
| <b>PID Expenditures</b>                         |                   |                   |                     |                    |                     |             |             |
| 150-15-17500-0000000 Property Tax Reimbursement | \$0               | \$0               | \$0                 | \$0                | \$41,083            | 0.0%        | New Fund    |
| <b>Total Expenditures</b>                       | \$0               | \$0               | \$0                 | \$0                | \$41,083            | 0.0%        |             |
| <b>Net Income</b>                               | \$0               | \$0               | \$0                 | \$0                | \$17                |             |             |
| <b>Ending Fund Balance</b>                      | \$0               | \$0               | \$0                 | \$0                | \$17                | 0.0%        |             |