

**City of Montgomery
Fiscal Year 2022-23
Proposed Budget Summary**

Police Asset Forfeiture Fund

	Actual 2020-21	Actual 2021-22	Estimate 2021-22	Adopted 2021-22	Proposed 2022-23	% Change	Adjustments
Beginning Fund Balance	\$8,592	\$12,087	\$12,087	\$12,087	\$13,253	9.6%	
Court Fines and Fees							
850-00-84110-0000000 Police Asset Forfeitures	\$3,495	\$0	\$1,166	\$0	\$0	0.0%	
850-00-84130-0000000 Interest Earned	\$0	\$0	\$0	\$0	\$10	100.0%	Was \$0
Total Revenues	\$3,495	\$0	\$1,166	\$0	\$10	0.0%	
Interfund Transfers							
850-00-84120-0000000 Transfers In	\$0	\$0	\$0	\$0	\$0	0.0%	
850-85-86500-0000000 Transfers Out	\$0	\$0	\$0	\$0	\$0	0.0%	
Net Interfund Transfers	\$0	\$0	\$0	\$0	\$0	0.0%	
Expenditures							
850-85-86100-0000000 Supplies & Equipment	\$0	\$0	\$0	\$0	\$0	0.0%	
850-85-86300-0000000 Miscellaneous Exp.	\$0	\$0	\$0	\$0	\$0	0.0%	
850-85-86400-0000000 Capital Outlay	\$0	\$0	\$0	\$0	\$0	0.0%	
Total Expenditures	\$0	\$0	\$0	\$0	\$0	0.0%	
Net Income	\$3,495	\$0	\$1,166	\$0	\$10		
Ending Fund Balance	\$12,087	\$12,087	\$13,253	\$12,087	\$13,263	9.7%	