

June 28, 2023

City of Montgomery c/o Gary Palmer, City Manager PO Box 708 Montgomery, Texas 77356

Re: Contract - Price Adjustment - 2023 Annual Adjustment

Dear Mr. Palmer,

Pursuant to Section 9.01 entitled, *CPI Adjustment* and 9.2 entitled, *Fuel Adjustment* of the Municipal Solid Waste and Transportation Agreement between the City of Montgomery ("City") and Waste Management of Texas Inc. ("WM"), Contractor may adjust Base Rates commencing on March 24, 2015 and continuing each anniversary date of this Agreement, upon sixty (30) days' notice to the City.

Provided for your notification is the reported percentage change in the annual Consumer Price Index for all Urban Consumers, Garbage and Trash Collection not seasonally adjusted (the "CPI"). The CPI index reported for April 2022 was 542.564 and has increased to 580.124 in April 2023. The percentage change in the reported index has increased by 6.923%. The US Bureau of Labor Statistics currently publishes these values on their website at the following location. https://data.bls.gov/pdg/SurveyOutputServlet

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
516.440	517.202	521.185	524.408	529.934	530.114	529.053	532.538	533.078	538.313	540.719	542.564
May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23
544.546	547.554	548.187	548.706	558.254	561.090	563.816	565.185	570.412	575.697	576.773	580.124
28.11	30.35	27.00	24.30	28.32	30.98	34.76	32.65	37.33	37.38	36.05	37.56
5.442%	5.869%	5.181%	4.633%	5.344%	5.843%	6.571%	6.130%	7.003%	6.945%	6.668%	6.923%

The adjusted base rates will become effective August 1, 2023. The price matrix below includes the annual adjustments applied to base rates in Schedule A of the current agreement. We appreciate the trust and confidence you have placed in our WM team to meet the waste and recycle collection needs of the City of Montgomery. Thank you for your partnership and continued opportunities to serve the City. Please feel free to contact me at 832-928-8380 should you have any questions.

Sincerely,

Tiana Smith
Public Sector Solutions Manager
<a href="mailto:tsmith71@wm.com">tsmith71@wm.com</a>

D: 832.928.8380



## City of Montgomery Effective 08-01-2024 Schedule A Base Rates

## **Residential Single Family Collection Rates**

Residential Rates	\$23.75	1 x weekly Trash & Recycling in a 96-gal cart. Rate includes At Your Door
Extra Trash Cart	\$9.21	Limit 4 Carts
Extra Cart Recycle	\$9.21	Limit 4 Carts
Lost/Stolen Cart	\$86.32	

## Commercial Hand Load Collection Rates

Commercial Rate	\$29.51	1 x weekly Trash & Recycling in a 96-gal cart.
Extra Trash Cart	\$9.21	Limit 4 Carts
Extra Recycling Cart	\$9.21	Limit 4 Carts
Lost/Stolen Cart	\$86.32	

## <u>City of Montgomery Roll Off Rates (for city use only)</u>

Container Size / Type	Delivery Rate	Hauling Rate
20 Yard (Open Top)	\$123.82	\$410.65
30 Yard (Open-Top)	\$123.82	\$479.07
40 Yard (Open-Top)	\$123.82	\$617.30