



City of Montgomery, TX

Budget Report Account Summary

For Fiscal: 2024-2025 Period Ending: 07/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 880 - CCPD - Crime Control & Prevention District							
Revenue							
880-00-41400-0000000	Sales Tax	0.00	0.00	61,728.76	334,134.12	334,134.12	0.00 %
880-00-46200-0000000	Interest Income	0.00	0.00	748.75	2,599.96	2,599.96	0.00 %
Revenue Total:		0.00	0.00	62,477.51	336,734.08	336,734.08	0.00%
Expense							
880-88-52545-0000000	Election	0.00	0.00	17,929.00	17,929.00	-17,929.00	0.00 %
Expense Total:		0.00	0.00	17,929.00	17,929.00	-17,929.00	0.00%
Fund: 880 - CCPD - Crime Control & Prevention District Surplus (Defi...		0.00	0.00	44,548.51	318,805.08	318,805.08	0.00%
Report Surplus (Deficit):		0.00	0.00	44,548.51	318,805.08	318,805.08	0.00%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	Percent Remaining
					Favorable (Unfavorable)	
Fund: 880 - CCPD - Crime Control & Prevention District						
Revenue	0.00	0.00	62,477.51	336,734.08	336,734.08	0.00%
Expense	0.00	0.00	17,929.00	17,929.00	-17,929.00	0.00%
Fund: 880 - CCPD - Crime Control & Prevention District Surplus (Defi...	0.00	0.00	44,548.51	318,805.08	318,805.08	0.00%
Report Surplus (Deficit):	0.00	0.00	44,548.51	318,805.08	318,805.08	0.00%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
880 - CCPD - Crime Control & Prev	0.00	0.00	44,548.51	318,805.08	318,805.08
Report Surplus (Deficit):	0.00	0.00	44,548.51	318,805.08	318,805.08