## City of Montgomery

## **Request for Proposals**

## Water and Sewer Operations & Maintenance Services

## May 6, 2021

Company Name	Hays Utility	H2O Innovation	Inframark	Precision Utility
Submission Requirements 1-12 provided? (page 1)	Yes	Yes	No	Yes
Section 2.08. Materials Purchasing				
Materials @ cost plus%	15%	10% / \$3000 max.	15%	10%
Disinfectant Chemicals @ cost plus%	15%	0%	15%	10%
Exhibit 'C'				
<b>Operation of City Facilities</b>				
Sewer Plant No. 2	\$2000.00	\$2100.00	\$2800.00	\$1750.00
Water Plant No. 2	\$750.00	\$1080.00	\$1800.00	\$875.00
Water Plant No. 3	\$900.00	\$2525.00	\$1800.00	\$875.00
Lift Stations 1-14, A-D (each)	\$100.00	\$220.00	\$150.00	\$52.40
Exhibit 'D'				
Inspections				
Customer Service Inspection	\$125.00	\$45.00	\$55.00	\$60.00
Pre-Construction/Post-Construction Inspection	\$60.00	\$35.00	\$35.00/\$55.00	\$40.00
Single-Family Residential (SFR) Sewer Tap Inspection	\$40.00	\$45.00	\$50.00	\$50.00
Non-SFR Sewer Tap Inspection	\$100.00	Per quote	Custom quote	Per quote
Grease Trap Inspection (when requested)	\$60.00	\$45.00	\$60.00	\$75.00
Backflow Prevention Device Inspection	\$100.00	\$65.00	\$100.00	Bid + 10%
Meter and Meter Box Replacements				
SFR Meter Replacement (plus cost of meter)	\$100.00	\$40.00	\$50.00 + (meter+15%)	\$35.00 + meter
Non-SFR Meter Replacement (cost plus%)	15%	10%	Cost + 15%	Cost + 10%
SFR Meter Box Replacement	\$80.00	\$59.00	\$25.00 + (cost + 15%)	\$65.00
Non-SFR Meter Box Replacement (cost plus%)	15%	10%	\$30.00 + (cost + 15%)	10%

Personnel (Straight Time Per Hour)				
Operations Supervisor/Compliance Manager	\$75.00	\$68.00	\$65.00/\$80.00	\$65.00
Equipment Operator/Technician/Compliance	\$65.00	\$40.00	\$40.00/\$40.00/\$45.00	\$60.00
Certified Operator	\$60.00	\$43.50	\$45.00	\$45.00
Field Technician	\$45.00	\$32.00	\$35.00	\$65.00
Clerical/Administration	\$30.00	\$28.00	\$31.00	\$35.00
Equipment (Straight Time Per Hour)				
Backhoe & Rig	\$55.00	\$75.00	\$60.00	\$175.00
Mini Excavator & Rig	\$55.00	\$65.00	\$60.00	\$175.00
Boring Machine	\$30.00	\$35.00	\$15.00	Included w/ backhoe
Air Compressor & Jackhammer	\$50.00	\$30.00	\$10.50	Bid-rental fee
Crane Truck	\$45.00	\$80.00	\$55.00	Bid-rental fee
2" Pump & Hoses	\$12.00	\$25.00	\$15.00	\$35.00
Utility Truck/1 Ton	included	\$17.00/\$37.00	\$17.00/\$32.00	\$15.00
Shoring Equipment	\$50.00 per use	\$100.00 per use	\$25.00/hr.	\$20.00/hr.
Exhibit 'E'				
Rates for Tapping & New Meter Installations				
Single-Family Residential Meter Taps				
3/4" or 5/8" meter (short, less than 5' deep, first 40')	\$750.00	\$450.00	\$500.00	\$500.00
1" Meter	\$1200.00	\$650.00	\$750.00	\$600.00
Taps over 40 feet long or deeper than five (5) feet will be	\$20.00	\$2.00	\$3.00	\$3.00
charged at cost listed above plus \$ per linear foot over the				
first 40 feet				
Residential 4" Sewer Tap	\$400.00	\$1350.00	\$1800.00	\$900.00
Yearly cost for all basic services	\$64,200.00	\$113,340.00	\$107,400.00	\$52,689.60
Preventative Maintenance included?	No	Yes	Yes	No