## CONSULTING FEES - Additional ServiceBid Assistance / Construction Admin (MERJE)\$14,500PHASE 1 - CONSULTANT FEESBid Assistance / Construction Admin (MERJE)\$3,500PHASE 2 - CONSULTANT FEESBid Assistance / Construction Admin (MERJE)\$4,500PHASE 3 - CONSULTANT FEESBid Assistance / Construction Admin (MERJE)\$4,500PHASE 3 - CONSULTANT FEESBid Assistance / Construction Admin (MERJE)\$4,500Total Consultant Fees

SIGN DESCRIPTION	SIGN TYPE	PRODUCT	INSTALL	SUB TOTAL	QTY	TOTAL	COMMENTS
VEHICULAR							
Vehicular Directional - Residential Size	RES.1	\$3,750	\$1,800	5,550	3	\$16,650	
/ehicular Directional - 4" Copy / Single Pole	VDIR.1	\$5,500	\$2,100	7,600	0	\$0	
Vehicular Directional - 4" Copy / Single Pole	VDIR.2	\$6,500	\$2,100	8,600	0	\$0	
/ehicular Directional - 4" Copy / Single Pole	VDIR.2.TXDOT	\$5,700	\$2,100	7,800	0	\$0	
/ehicular Directional - 4" Copy / Single Pole	VDIR.3	\$6,500	\$3,100	9,600	10	\$96,000	
/ehicular Directional - 4" Copy / Single Pole	VDIR.3.TXDOT	\$5,900	\$3,100	9,000	2	\$18,000	
/ehicular Directional - 6" Copy / Double Pole	VDIR.4	\$8,600	\$4,500	13,100	0	\$0	
/ehicular Directional - 6" Copy / Double Pole	VDIR.5	\$8,900	\$4,500	13,400	0	\$0	
/ehicular Directional - 6" Copy / Double Pole	VDIR.5.TXDOT	\$7,900	\$4,500	12,400	0	\$0	
/ehicular Directional - 5" Copy / Single Pole	VDIR.6	\$10,500	\$4,500	15,000	0	\$0	
/ehicular Directional - 5" Copy / Single Pole	VDIR.6.TXDOT	\$8,900	\$4,500	13,400	4	\$53,600	
	-				19	\$184,250	Sub Total
PARKING							
Parking Lot Identification (Ground Mounted)	PARK.2	\$6,800	\$2,100	\$8,900	5	\$44,500	
	-				5	\$44,500	Sub Total
PEDESTRIAN							
nformation Kiosk - (Double Sided)	KIOSK.1	\$9,800	\$3,500	\$13,300	4	\$53,200	
nformation Kiosk - 4 Sided - (Future)	KIOSK.2	\$15,000	\$3,500	\$18,500	1	\$18,500	
nformation Kiosk - (Panel Replacement) Gazebo	KIOSK.3	\$6,800	\$1,500	\$8,300	1	\$8,300	
	-				6	\$80,000	Sub Total
PARK ID - All Park ID Sign Locations							
Parks Identification (Large)	PARK_ID.1	\$10,350	\$3,500	13,850	6	\$83,100	
Parks Identification (Small)	PARK_ID.2	\$3,750	\$1,800	5,550	3	\$16,650	
	_				9	\$99,750	Sub Total
						\$408,500	PHASE 1 TOTAL
						\$40,850	10% Contingency
					_	\$449,350	Fabrication / Install Cost

## BUDGET WORKSHEET: Phasing\_V2

PHASE 2: City Gateways							
SIGN DESCRIPTION	SIGN TYPE	PRODUCT	INSTALL	SUB TOTAL	QTY	TOTAL	COMMENTS
GATEWAYS							
Gateway Sign (Large Landmark)	GATE.1	\$32,000	\$7,900	39,900	1	\$39,900	
Gateway Sign (Small Post & Panel)	GATE.2	\$7,800	\$4,500	\$12,300	6	\$73,800	
					7	\$113,700	Sub Total
						\$113,700	PHASE 2 TOTAL
						\$11,370	10% Contingency
						\$125,070	Fabrication / Install Cost

PHASE 3: Citywide							
SIGN DESCRIPTION	SIGN TYPE	PRODUCT	INSTALL	SUB TOTAL	QTY	TOTAL	COMMENTS
/EHICULAR							
/ehicular Directional - Residential Size	RES.1	\$3,750	\$1,800	5,550	1	\$5,550	
/ehicular Directional - 4" Copy / Single Pole	VDIR.1	\$5,500	\$2,100	7,600	2	\$15,200	
/ehicular Directional - 4" Copy / Single Pole	VDIR.2	\$6,500	\$2,100	8,600	3	\$25,800	
/ehicular Directional - 4" Copy / Single Pole	VDIR.2.TXDOT	\$5,700	\$2,100	7,800	1	\$7,800	
/ehicular Directional - 4" Copy / Single Pole	VDIR.3	\$6,500	\$3,100	9,600	9	\$86,400	
/ehicular Directional - 4" Copy / Single Pole	VDIR.3.TXDOT	\$5,900	\$3,100	9,000	0	\$0	
/ehicular Directional - 6" Copy / Double Pole	VDIR.4	\$8,600	\$4,500	13,100	0	\$0	
/ehicular Directional - 6" Copy / Double Pole	VDIR.5	\$8,900	\$4,500	13,400	0	\$0	
/ehicular Directional - 6" Copy / Double Pole	VDIR.5.TXDOT	\$7,900	\$4,500	12,400	3	\$37,200	
/ehicular Directional - 5" Copy / Single Pole	VDIR.6	\$10,500	\$4,500	15,000	3	\$45,000	
/ehicular Directional - 5" Copy / Single Pole	VDIR.6.TXDOT	\$8,900	\$4,500	13,400	3	\$40,200	
					25	\$263,150	Sub Total
PEDESTRIAN							
nformation Kiosk - (Double Sided)	KIOSK.1	\$9,800	\$3,500	\$13,300	1	\$13,300	
nformation Kiosk - 4 Sided - (Future)	KIOSK.2	\$15,000	\$3,500	\$18,500	0	\$0	
nformation Kiosk - (Panel Replacement) Gazet	o KIOSK.3	\$6,800	\$1,500	\$8,300	0	\$0	
					1	\$13,300	Sub Total
						\$276,450	PHASE 3 TOTAL
					_	\$27,645	10% Contingency
						\$304,095	Fabrication / Install Cost

## COST ADDITIONAL ITEMS \$2,500 1 \$2,500 \$5,000 Sample Component #1: Sign Panel w/ Bracket 1 \$5,000 \*Shop Drawings and Color / Material Samples 1 \$8,000 \$10,000 \$5,000 \*Engineering (Structural, Civil and/or Electrical) 1 Traffic Control Plans (Labor and Materials) \$5,000 1 \$5,000 \*Utility Clearances \$5,000 \$0 1 \*\*Permits, Fees and Bonds \$0 \$10,000 1 Removal of Existing Signs \$10,000 \$5,000 1 \*Shipping & Storage \$5,000 \$10,000 1 Allowance for Additional Concrete Work \$10,000 1 <u>\$0</u> \$50,500 Sub Total

\*Typically included in contractor unit costs

\*\*Project owner

\$408,500	PHASE 1 TOTAL
\$40,850	10% Contingency
\$449,350	Fabrication / Install Cost
\$14,500	Consuting Fees (from above)
\$50,500	Additional Items: Phase 1