

Montgomery MEDC
AGENDA REPORT

Meeting Date: July 19, 2021	Budgeted Amount: N/A
Department: MEDC	Prepared By: Richard Tramm

Subject

Discussion on setting date for MEDC Budget Workshop

Recommendation

Discuss options for a date for the MEDC Budget Workshop. The date does not have to be selected during this meeting.

Discussion

Each year the MEDC sets a date in late August/early September to conduct a workshop to set the annual budget for the next fiscal year. City staff and MEDC consultants will prepare a starting draft budget for the MEDC Board of Directors to use as a starting point for that meeting, which will primarily represent ongoing expense items and known expense items already factored in to the draft.

Approved By

City Administrator	Richard Tramm	Date: July 15, 2021