

Montgomery City Council-Workshop
AGENDA REPORT

Meeting Date: May 16, 2024	Budgeted Amount: See below
Department: Administration	Prepared By: Maryann Carl

Subject

Discussion regarding FY2025 Annual Budget planning.

Discussion

FY2025 Budget preparations officially kicked-off on May 1st. Department heads have been compiling their list of needs and wants for this next fiscal year as well as preliminary review of recurring expenses and forecasting for next year. During this first workshop we will outline the anticipated process for this year and begin discussions to help facilitate a smooth budget season.

Approved By

Finance Director	Maryann Carl	Date: 5/13/2024
City Administrator	Gary Palmer	Date: 5/13/2024