

2023/2024 Event Budget

Internal Planning Budget	Actual Budget Spent	Remaining Budget	Quality of Life - Event Categories
\$19,000.00	\$1,642.80	\$17,357.20	Unallocated Events
\$1,000.00	\$359.99	\$640.01	Events Equipment
\$2,000.00	\$0.00	\$2,000.00	Contests / Prizes
\$3,000.00	\$0.00	\$3,000.00	Neighborhood Water Party
\$700.00	\$0.00	\$700.00	Texas Flag Celebration
\$4,000.00	\$2,959.50	\$1,040.50	Light up Montgomery
\$12,000.00	\$11,054.06	\$945.94	Christmas Parade
\$4,000.00	\$3,100.00	\$900.00	Montgomery Quilt Walk
\$3,500.00	\$2,100.00	\$1,400.00	Movie Night
\$22,000.00	\$12,139.96	\$9,860.04	Snow in Historic Mont TX
\$3,000.00	\$2,800.00	\$200.00	Trick or Treat Historic Montgomery
\$500.00	\$0.00	\$500.00	Quality of Life - Ruck for Veterans
\$74,700.00	\$36,156.31	\$38,543.69	