

Montgomery Crime Control and Prevention District  
**AGENDA REPORT**

<b>Meeting Date:</b> 06/30/2025	<b>Budgeted Amount:</b> NONE
<b>Department:</b> Administration	<b>Prepared By:</b> Corinne Tilley

**Subject**

Presentation and discussion of the preliminary recommended proposed budget for Fiscal Year 2026 – Police Chief Anthony Solomon

**Discussion**

Overview:

- Financial objectives for FY26
- Preliminary budget recommendations proposed for the upcoming fiscal period
  - Budget figures
  - Funding allocations
  - Anticipated financial impacts, challenges
- Summarize the changes from the previous budget, noting increases and decreases in specific areas
- Timeline for finalizing the budget
- Q & A

**Recommendation**

For discussion only.

**Approved By**

City Secretary & Director of Administrative Services	Ruby Beaven	Date: 06/23/2025
Police Chief	Anthony Solomon	Date: 06/23/2025