



March 19, 2024

Home Depot U.S.A., Inc  
2455 Paces Ferry Rd.  
Attn: Nick Harper, Senior Corporate Counsel  
Atlanta, GA 30339-4024

Re: Escrow Account Summary  
Buffalo Springs Roadway and Signal Improvements  
City of Montgomery

Mr. Harper:

As you are aware, per the executed Economic Development Incentive Agreement between the City of Montgomery, Texas and Home Depot U.S.A., Inc. (the "Agreement") there are certain improvements to the Buffalo Springs Dr. and SH-105 intersection to be completed. The intent of this letter is to summarize both the status and cost of those projects in accordance with the Agreement.

Per the agreement, Home Depot has paid the required \$139,500.00 initial deposit for costs and/or expenses related to the design, survey, geotechnical analysis, construction materials testing, and competitive bidding for the Road Improvements and Signal Improvement projects.

The Signal Improvement Project was publicly bid on January 17, 2024, and awarded by City Council on January 23, 2024. Per the enclosed letter, dated January 25, 2024, Home Depot was requested and subsequently made the required 2<sup>nd</sup> deposit for construction, contingencies, construction administration, and inspection. We have since held a pre-construction meeting with the contractor. The contractor expects to have all materials delivered by late July 2024, and complete construction in mid September 2024.

Additionally, on March 15, 2024, the City received public bids for the Roadway Improvements project. As a reminder, the project was bid with 2 alternates for varying lengths of the roadway improvements project to ensure the total project cost stayed within the Cap stated in the Agreement. Enclosed is a copy of the bid tabulation. We plan to recommend City Council award the project to Scythe Construction, LLC based on their low base bid plus alternate in the amount of \$663,116.25 and 100 calendar days for completion at their March 27, 2024 meeting.

Below is a summary table of the cost for both projects:

City of Montgomery  
Escrow Deposit Summary (Home Depot)  
March 19, 2024

		Roadway Improvements	Signal Improvements
1	Initial Deposit <sup>(1)</sup> (Design, Reimbursable Expenses, and Bid Phase Services)	\$ 124,500.00 <sup>(2)</sup>	\$ 15,000 <sup>(2)</sup>
2	Construction Contract Amount	\$ 663,116.25	\$ 409,227.12
3	Construction Contingencies (15%)	\$ 99,467.44	\$ 61,384.07
4	Construction Administration and Inspection	\$ 35,000.00	\$ 30,000.00
5	Total Required for 2 <sup>nd</sup> Deposit (Lines 2, 3, and 4)	\$ 797,583.69	\$ 500,611.19 <sup>(2)</sup>
6	Total Amount (Lines 1 and 5)	\$ 922,083.69	\$ 515,611.19
	Not to Exceed Amount <sup>(3)</sup>	\$ 2,000,000.00	
	Total Estimated Project Amount	\$ 1,437,694.88	
	<b>Total Amount (Not to Exceed Amount minus Total Estimated Project Amount)</b>	<b>\$ 562,305.12</b>	

Notes:

1. This cost covers the fees associated with the design, preliminary design, design, and reimbursable expenses and bid phase services for the reference projects.
2. As of March 19, 2024, these items have been paid.
3. As outlined by the Economic Development Agreement, the escrow deposits of the Roadway Improvements and the Signal Improvements made by Home Depot are not to exceed this number. In the event additional funds are needed for this project the City will be responsible for such costs.

If you have any questions, please do not hesitate to ask.

Sincerely,



Chris Roznovsky, PE  
City Engineer

CVR/zlgt

Z:\00574 (City of Montgomery)\\_900 General Consultation\Legal\Agreements\Home Depot\HD Escrow Deposit Summary.docx

Attachments – Buffalo Springs Signal Improvement Escrow Fund Deposit Letter

Buffalo Springs Roadway Improvement Bid Tabulation

Cc (via email): Mr. Gary Palmer – City of Montgomery, City Administrator

Mr. Dave McCorquodale – City of Montgomery, Director of Planning & Development

Ms. Nici Browe – City of Montgomery, City Secretary

Mr. Alan Petrov – Johnson Petrov, LLP, City Attorney



101 OLD PLANTERSVILLE ROAD, MONTGOMERY, TEXAS 77316  
Telephone: (936) 597-6434

January 25, 2024

Home Depot U.S.A., Inc.  
2455 Paces Ferry Rd.  
Attn: Wakesha Edwards  
Atlanta, GA 30339-4024

Re: Notice of the Required Signal Improvement Escrow Fund Deposit  
Buffalo Springs Drive & SH-105 Traffic Signal  
City of Montgomery, Texas

Ms. Edwards:

This letter is to inform you that the City Council awarded the construction contract for the referenced project at their January 23, 2024, meeting. The contract was awarded to Traf-Tex, Inc. based on their qualifications and low base bid price in the amount of \$408,122.12 and 150 Calendar days.

Per the Development agreement with the City of Montgomery (the "City") dated October 11, 2023 (the "Agreement"), you are responsible for depositing "...the amount of the Signal Improvement bid and, for contingency expenses, fifteen percent (15%) of the total amount of the Signal Improvement bid...". You are also responsible for depositing "...the amount for construction administration and inspection..." with the City.

These amounts are broken down as follows:

Bid Amount	\$ 408,122.12
15% Contingencies	\$ 61,218.32
Construction Administration and Inspection	<u>\$ 37,000.00</u>
<b>Total</b>	<b>\$ 506,340.44</b>

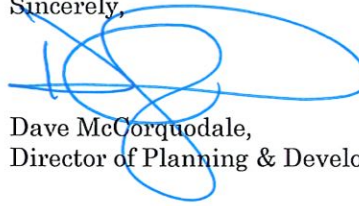
The enclosed memo further outlines the scope of engineering services to be provided, which was presented to the City Council at their September 12, 2023 meeting.

Please provide a deposit of \$506,340.44 by February 13, 2024 to fund the Signal Improvement Escrow Fund for the construction of the Buffalo Springs Drive & SH-105 Traffic Signal.

**Mayor**, Byron Sanford  
**Councilmembers**: Carol Langley; Casey Olson; Sara Countryman; Cheryl Fox; Stan Donaldson

If you have any questions, please do not hesitate to ask.

Sincerely,



Dave McCorquodale,  
Director of Planning & Development

CC: Home Depot U.S.A., Inc.  
2455 Paces Ferry Rd.  
Attn: Nick Harper, Senior Corporate Counsel  
Atlanta, GA 30339-4024



WARD, GETZ & ASSOCIATES, PLLC  
TEXAS REGISTERED ENGINEERING FIRM F-9756  
4526 Research Forest Dr, Suite 175  
The Woodlands, TX 77381  
713.789.1900

# Buffalo Springs Drive Roadway Reconstruction & Traffic Signal at Highway 105 W and Buffalo Springs Drive

## City of Montgomery

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This proposal is submitted pursuant to and in accordance with that certain Professional Services Agreement dated May 25, 2021, by and between Ward, Getz & Associates, PLLC and the City of Montgomery (the "City").

WGA understands the City plans to reconstruct Buffalo Springs Drive from Highway 105 W to approximately 1100 LF North of the intersection of Highway 105 W and Buffalo Springs Drive.

### SCOPE OF WORK

- *Preliminary & Design Phase Services*
  - *WGA will create a preliminary layout and coordinate with the City for approval. This phase will include internal/ external project kickoff meetings and the establishment of the design and schedule.*
  - *WGA will develop drawings and specifications for the successful construction of the full roadway reconstruction along Buffalo Springs Drive.*
  - *Design changes initiated by the Client after the design is complete may result in a request for additional authorization.*
  - *WGA will develop contract documents for the signal installation at the intersection of Highway 105 W and Buffalo Springs Drive based on the engineered drawings and specifications to be provided by Texas Department of Transportation (TxDOT)*
  
- *Construction Administration*
  - *Coordinate advertising for bids, hold a pre-bid conference, answer questions from bidders, hold bid opening, prepare bid tabulation, and prepare recommendation of award. Signal and roadway reconstruction projects will be bid separately.*
  - *Prepare construction contracts and coordinate execution of the same for both signal and roadway reconstruction contracts.*
  - *Issue notices to proceed and hold pre-construction meetings.*
  - *Review of construction submittals and RFIs for both contracts.*
  - *Preparation of pay estimates, change orders, and other associated construction documents for both contracts.*
  - *General oversight and coordination of both construction contracts.*



WARD, GETZ & ASSOCIATES, PLLC  
 TEXAS REGISTERED ENGINEERING FIRM F-9756  
 4526 Research Forest Dr, Suite 175  
 The Woodlands, TX 77381  
 713.789.1900

- *Field Project Representation*
  - *Onsite inspection by a Field Project Representative for approximately 10 hours per week (including travel time) for the duration of the projected contract periods of performance (120 days).*
  - *Onsite inspection by the project team throughout the duration of the projects to attend periodic site visits, final walkthrough inspections, etc.*
  
- *Additional Services and Reimbursable Expenses*
  - *Includes construction staking, construction materials testing, advertising expenses, and other reimbursable expenses for both the signal and roadway reconstruction contracts.*
  - *Construction services over 20% of original contract periods of performance.*

**ENGINEERING COST**

The cost to perform the scope of services described above is as follows:

Preliminary & Design Phase (Roadway) -	\$75,000	(Lump Sum)
Preliminary & Design Phase (Signal Bid Package) -	\$7,500	(Lump Sum)
Bidding Expenses (Roadway) -	\$2,500	(Lump Sum)
Bidding Expenses (Signal) -	\$2,500	(Lump Sum)
Construction Administration (Roadway) -	\$15,000	(Time and Materials)
Construction Administration (Signal) -	\$12,000	(Time and Materials)
Field Project Representation (Roadway) -	\$20,000	(Time and Materials)
Field Project Representation (Signal) -	\$15,000	(Time and Materials)
Additional Services & Reimbursable Expenses -	\$25,000	(Time and Materials)
Surveying and Geotechnical Investigation-	\$27,000	(Time and Materials)

**WGA requests City Council’s authorization to proceed with the preparation of the design plans for the Buffalo Springs Drive Roadway Reconstruction on a lump sum and time and materials basis, as described above.**

**SCHEDULE**

Authorization to Proceed	1	calendar days*
Survey	45	calendar days
Design	90	calendar days
Bidding	30	calendar days
Contracts	30	calendar days
Construction	120	calendar days
<b>TOTAL DURATION</b>	<b>316</b>	<b>calendar days</b>

\*If approved, the effective start date is the following business day from the date of acceptance.

**Buffalo Springs Drive  
Full Depth Reconstruction**

Prepared by: Ward Getz and Associates

Date: August 1, 2023

SCOPE 2 - 8" CONCRETE ROADWAY; 1,100'				
DESCRIPTION	UNIT	QTY	UNIT COST	EXTENSION
<b>CONCRETE ROADWAY</b>				
PROOF ROLL SUBGRADE	HR	8	\$95.00	\$ 1,000.00
CEMENT TREAT SUBGRADE (NEW MATERIAL) (8")	SY	6200	\$4.00	\$ 25,000.00
CEMENT	TON	1400	\$150.00	\$ 210,000.00
CONCRETE PAVEMENT (REINF-CRCP) (8")	SY	6200	\$75.00	\$ 465,000.00
ROADWAY EXCAVATION	CY	4200	\$10.00	\$ 42,000.00
CONC CURB (TY II)	LF	250	\$8.00	\$ 2,000.00
BLADING (DITCH REGRADING)	STA	12	\$100.00	\$ 1,200.00
<b>SIGNING AND PAVEMENT MARKINGS</b>				
REFL PAV MRK TY II (W)6"(SLD)(100MIL)	LF	2500	\$1.00	\$ 2,500.00
REFL PAV MRK TY II (Y)6"(SLD)(100MIL)	LF	3600	\$1.00	\$ 3,600.00
REFL PAV MRK TY II (W) 24" (SLD)	LF	50	\$5.00	\$ 250.00
REFL PAV MRK TY II (W) (ARROW)	EA	10	\$65.00	\$ 650.00
REFL PAV MRK TY II (W) (WORD)	EA	4	\$75.00	\$ 300.00
SIGNING	LS	1	\$12,000.00	\$ 12,000.00
<b>TRAFFIC CONTROL PLAN</b>				
BARRIER	LF	150	\$60.00	\$ 9,000.00
BARRICADES, SIGNS AND TRAFFIC HANDLING	LS	1	\$2,500.00	\$ 2,500.00
<b>SW3P</b>				
SILT FENCE	LF	2200	\$2.50	\$ 5,500.00
ROCK FILTER DAMS	LF	200	\$40.00	\$ 8,000.00
EROSION CONTROL LOGS	LF	200	\$4.00	\$ 800.00
CONSTRUCTION EXITS	SY	200	\$35.00	\$ 7,000.00
<b>MISCELLANEOUS</b>				
MOBILIZATION, BONDS, AND INSURANCE	LS	1	\$50,000.00	\$ 50,000.00
IRRIGATION SYSTEM	LS	1	\$12,000.00	\$ 12,000.00
ELECTRICAL SLEEVES	LS	1	\$5,000.00	\$ 5,000.00
SITE RESTORATION	LS	1	\$10,000.00	\$ 10,000.00
<b>SIGNAL</b>				
SIGNAL	LS	1	\$350,000.00	\$ 350,000.00
CONTINGENCY	LS	20%		\$ 245,000.00
			<b>CONSTRUCTION SUB TOTAL</b>	<b>\$ 1,470,300</b>
<b>ENGINEERING, SURVEYING, TESTING, ETC.</b>				
DESIGN - SIGNAL BID PACKAGE				\$ 7,500.00
DESIGN - ROADWAY				\$ 75,000.00
BIDDING - SIGNAL				\$ 2,500.00
BIDDING - ROADWAY				\$ 2,500.00
ADDITIONAL SERVICES - UTILITY COORDINATION				\$ 10,000.00
CONSTRUCTION ADMIN - SIGNAL				\$ 12,000.00
CONSTRUCTION ADMIN - ROADWAY				\$ 15,000.00
INSPECTION - SIGNAL				\$ 15,000.00
INSPECTION - ROADWAY				\$ 20,000.00
SURVEYING (TOPO & STAKING)				\$ 13,000.00
GEOTECHNICAL INVESTIGATION				\$ 12,000.00
REIMBURSIBLES (TESTING, REPRODUCTION, ADVERTISING)				\$ 15,000.00
			<b>TOTAL</b>	<b>\$ 1,669,800</b>

BID TABULATION

BUFFALO SPRINGS DRIVE ROADWAY IMPROVEMENTS

FOR

CITY OF MONTGOMERY

PROJECT NO.: 00574-014-00

DATE: 03/15/2024 @ 9:30 AM



ITEM NO.	DESCRIPTION	UNIT	QUANTITY	1		2		3		4		5	
				Scythe Construction, L.L.C.		Roman Emperors Road, LLC		DVL Enterprises, LLC		Aranda Brothers Construction Co., Inc.		Environmental Allies, LLC	
				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
<b>BASE BID (STA. 0+00 TO STA. 9+00)</b>													
<b>UNIT A: MOBILIZATION</b>													
1	Move-in and start up including all permits, performance, payment and maintenance bonds for the City of Montgomery and TxDOT.	LS	1.00	\$22,750.00	\$22,750.00	\$40,000.00	\$40,000.00	\$50,000.00	\$50,000.00	\$60,000.00	\$60,000.00	\$19,500.00	\$19,500.00
2	Site restoration including sodding of disturbed area, as necessary, complete in place. Contractor to ensure growth of vegetation (sod) by whatever means necessary, including re-sodding, over-sodding or watering at no separate pay.	LS	1.00	\$32,000.00	\$32,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$15,000.00	\$15,000.00	\$19,500.00	\$19,500.00
3	Furnish and install TCP (road closure and detour) signs, per plan, and as directed by engineer.	LS	1.00	\$1,406.00	\$1,406.00	\$20,000.00	\$20,000.00	\$5,000.00	\$5,000.00	\$8,500.00	\$8,500.00	\$3,500.00	\$3,500.00
<b>UNIT A: SUBTOTAL</b>				<b>\$56,156.00</b>		<b>\$65,000.00</b>		<b>\$65,000.00</b>		<b>\$83,500.00</b>		<b>\$42,500.00</b>	
<b>UNIT B: SITE PREPARATION &amp; DEMOLITION</b>													
1	Site Preparation of Public Right of Way: Removal and dispose of existing vegetation, rubbish, debris, organic matter, demolition/excavation of existing roadway and other objectionable material per the specifications (includes stripping existing topsoil; stockpiling topsoil; replacing topsoil over all disturbed areas unless otherwise instructed; chipping and hauling organic matter and disposed material offsite; and positive drainage for the entire site).	SY	5,523.00	\$0.50	\$2,761.50	\$4.00	\$22,092.00	\$9.00	\$49,707.00	\$5.00	\$27,615.00	\$5.00	\$27,615.00
2	Remove and dispose of existing 3" thick asphalt pavement. All material removed shall become the property of the Contractor and shall be disposed of offsite in a legal manner.	SY	4,111.00	\$2.75	\$11,305.25	\$10.00	\$41,110.00	\$7.00	\$28,777.00	\$25.00	\$102,775.00	\$13.00	\$53,443.00
3	Remove and dispose of existing concrete by saw cutting. All material removed shall become the property of the Contractor and shall be disposed of offsite in a legal manner.	LF	234.00	\$36.00	\$8,424.00	\$10.00	\$2,340.00	\$20.00	\$4,680.00	\$5.00	\$1,170.00	\$6.00	\$1,404.00
4	Restore existing gravel driveway and ten-inch (10") PVC pipe to original condition, as directed by the Engineer.	LS	1.00	\$3,275.00	\$3,275.00	\$12,000.00	\$12,000.00	\$5,000.00	\$5,000.00	\$6,500.00	\$6,500.00	\$2,600.00	\$2,600.00
5	Remove and dispose of existing drainage inlet top - cap and seal. All material removed shall become the property of the Contractor and shall be disposed of offsite in a legal manner.	EA	1.00	\$1,685.00	\$1,685.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$1,750.00	\$1,750.00
6	Construction Staking Allowance, Complete in Place. (Fix Item Total Amount of \$1,200.00)	LS	1.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
7	Broadcast Seeding of Disturbed Area, Complete in Place.	SY	2,775.00	\$0.75	\$2,081.25	\$2.00	\$5,550.00	\$1.00	\$2,775.00	\$0.50	\$1,387.50	\$0.50	\$1,387.50
<b>UNIT B: SUBTOTAL</b>				<b>\$30,732.00</b>		<b>\$86,292.00</b>		<b>\$94,139.00</b>		<b>\$143,647.50</b>		<b>\$89,399.50</b>	
<b>UNIT C: STORM WATER POLLUTION PLAN</b>													
1	Furnish, install, and maintain Storm Water Pollution Prevention Plan as directed in the plans for the duration of the project.	LS	1.00	\$4,400.00	\$4,400.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00	\$1,500.00	\$1,500.00
2	Placement of reinforced filter fabric fence, as per Stormwater Pollution Prevention Plan and as directed by the Engineer (including installation, maintenance, and removal after construction).	LF	1,531.00	\$4.25	\$6,506.75	\$5.00	\$7,655.00	\$3.00	\$4,593.00	\$4.00	\$6,124.00	\$2.00	\$3,062.00
3	Placement of filter dams per Stormwater Pollution Prevention Plan and as directed by the Engineer (including installation, maintenance, and removal after construction).	EA	4.00	\$1,350.00	\$5,400.00	\$2,000.00	\$8,000.00	\$750.00	\$3,000.00	\$550.00	\$2,200.00	\$750.00	\$3,000.00
4	Concrete wash out area, complete in place.	EA	1.00	\$1,100.00	\$1,100.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00



BID TABULATION

BUFFALO SPRINGS DRIVE ROADWAY IMPROVEMENTS

FOR

CITY OF MONTGOMERY

PROJECT NO.: 00574-014-00

DATE: 03/15/2024 @ 9:30 AM



ITEM NO.	DESCRIPTION	UNIT	QUANTITY	1		2		3		4		5	
				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
5	Placement of filter dams per Stormwater Pollution Prevention Plan and as directed by the Engineer (including installation, maintenance, and removal after construction).	EA	3.00	\$1,700.00	\$5,100.00	\$2,000.00	\$6,000.00	\$500.00	\$1,500.00	\$550.00	\$1,650.00	\$750.00	\$2,250.00
<b>UNIT C: SUBTOTAL</b>				<b>\$22,506.75</b>		<b>\$27,655.00</b>		<b>\$15,093.00</b>		<b>\$16,974.00</b>		<b>\$11,812.00</b>	
<b>UNIT D: ROADWAY</b>													
1	Eight inch (8") thick reinforced concrete pavement performed in accordance with the City of Montgomery Standard Specifications, DES. CONT., Proof roll subgrade.	SY	4,704.00	\$63.50	\$298,704.00	\$60.00	\$282,240.00	\$85.00	\$399,840.00	\$75.00	\$352,800.00	\$90.00	\$423,360.00
2	HMAC, Dense Graded Type "D" (3-Inch Thick) including tack coat, subgrade, complete in place.	SF	306.00	\$32.50	\$9,945.00	\$20.00	\$6,120.00	\$10.00	\$3,060.00	\$9.00	\$2,754.00	\$225.00	\$68,850.00
3	Eight inch (8") thick subgrade preparation performed in accordance with the City of Montgomery Standard Specifications, Complete in place.	SY	5,100.00	\$1.75	\$8,925.00	\$2.00	\$10,200.00	\$4.00	\$20,400.00	\$6.50	\$33,150.00	\$6.50	\$33,150.00
4	Eight inch (8") thick subgrade stabilization performed in accordance with the City of Montgomery Standard Specifications, "Lime Stabilized Subgrade". (70 lbs per SY)	TONS	179.00	\$475.00	\$85,025.00	\$400.00	\$71,600.00	\$350.00	\$62,650.00	\$330.00	\$59,070.00	\$311.00	\$55,669.00
5	Six-inch (6") yellow thermoplastic paint traffic stripes.	LF	1,121.00	\$3.50	\$3,923.50	\$3.00	\$3,363.00	\$2.00	\$2,242.00	\$3.00	\$3,363.00	\$2.00	\$2,242.00
6	Six-inch (6") white thermoplastic paint traffic stripes.	LF	2,090.00	\$2.00	\$4,180.00	\$3.00	\$6,270.00	\$2.00	\$4,180.00	\$2.00	\$4,180.00	\$2.00	\$4,180.00
7	Eight-inch (8") white thermoplastic paint traffic stripes.	LF	225.00	\$4.00	\$900.00	\$6.00	\$1,350.00	\$5.00	\$1,125.00	\$3.00	\$675.00	\$2.25	\$506.25
8	Twenty four-inch (24") wide solid white stop line.	LF	83.00	\$10.00	\$830.00	\$10.00	\$830.00	\$15.00	\$1,245.00	\$9.00	\$747.00	\$8.00	\$664.00
9	Twenty four-inch (24") yellow paint stripes	LF	835.00	\$10.00	\$8,350.00	\$8.00	\$6,680.00	\$15.00	\$12,525.00	\$9.00	\$7,515.00	\$8.00	\$6,680.00
10	Furnish and install street and stop signs, per plans.	EA	5.00	\$1,450.00	\$7,250.00	\$500.00	\$2,500.00	\$500.00	\$2,500.00	\$1,000.00	\$5,000.00	\$500.00	\$2,500.00
11	Pavement marking tabs (TYII-A-A, TYI-C)	LS	1.00	\$895.00	\$895.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$900.00	\$900.00	\$500.00	\$500.00
12	Pavement marking (words, arrows, double arrows)	EA	5.00	\$340.00	\$1,700.00	\$200.00	\$1,000.00	\$300.00	\$1,500.00	\$300.00	\$1,500.00	\$350.00	\$1,750.00
13	Ditch regrading (both sides of roadway).	LF	900.00	\$5.00	\$4,500.00	\$5.00	\$4,500.00	\$10.00	\$9,000.00	\$15.00	\$13,500.00	\$5.50	\$4,950.00
14	Installation of four inch (4") SCH. 40 PVC Irrigation sleeve. Complete	LF	371.00	\$32.00	\$11,872.00	\$5.00	\$1,855.00	\$30.00	\$11,130.00	\$35.00	\$12,985.00	\$36.00	\$13,356.00
15	Type II six inch (6") (monolithic) concrete curb in accordance with TXDOT Standard Specifications. Item to include embankment fill for median.	LF	310.00	\$57.00	\$17,670.00	\$5.00	\$1,550.00	\$10.00	\$3,100.00	\$7.00	\$2,170.00	\$25.00	\$7,750.00
<b>UNIT D: SUBTOTAL</b>				<b>\$464,669.50</b>		<b>\$401,558.00</b>		<b>\$536,497.00</b>		<b>\$500,309.00</b>		<b>\$626,107.25</b>	
<b>TOTAL BASE BID</b>				<b>\$574,064.25</b>		<b>\$580,505.00</b>		<b>\$710,729.00</b>		<b>\$744,430.50</b>		<b>\$769,818.75</b>	

BID TABULATION

BUFFALO SPRINGS DRIVE ROADWAY IMPROVEMENTS

FOR

CITY OF MONTGOMERY

PROJECT NO.: 00574-014-00

DATE: 03/15/2024 @ 9:30 AM



ITEM NO.	DESCRIPTION	UNIT	QUANTITY	1		2		3		4		5	
				Scythe Construction, L.L.C.		Roman Emperors Road, LLC		DVL Enterprises, LLC		Aranda Brothers Construction Co., Inc.		Environmental Allies, LLC	
				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
<b>ALTERNATE NO. 1 (STA. 9+00 TO END)</b>													
<b>ALT- UNIT A: MOBILIZATION</b>													
1	Site restoration including sodding of disturbed area, as necessary, complete in place. Contractor to ensure growth of vegetation (sod) by whatever means necessary, including re-sodding, over-sodding or watering at no separate pay.	LS	1.00	\$3,750.00	\$3,750.00	\$20,000.00	\$20,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$19,933.91	\$19,933.91
<b>ALT- UNIT A: SUBTOTAL</b>				\$3,750.00	\$3,750.00	\$20,000.00	\$20,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$19,933.91	\$19,933.91
<b>ALT- UNIT B: SITE PREPARATION &amp; DEMOLITION</b>													
1	Site Preparation of Public Right of Way: Removal and dispose of existng vegetation, rubbish, debris, organic matter, demolition/ excavation of existing roadway and other objectionable material per the specifications (includes stripping existing topsoil; stockpiling topsoil; replacing topsoil over all disturbed areas unless otherwise instructed; chipping and hauling organic matter and disposed material offsite; and positive drainage for the entire site).	SY	990.00	\$0.70	\$693.00	\$10.00	\$9,900.00	\$9.00	\$8,910.00	\$5.00	\$4,950.00	\$3.96	\$3,920.40
2	Remove and dispose of existng 3" thick asphalt pavement. All material removed shall become the property of the Contractor and shall be disposed of offsite in a legal manner.	SY	450.00	\$4.50	\$2,025.00	\$80.00	\$36,000.00	\$40.00	\$18,000.00	\$25.00	\$11,250.00	\$29.54	\$13,293.00
3	Broadcast Seeding of Disturbed Area, Complete in Place.	SY	800.00	\$2.00	\$1,600.00	\$5.00	\$4,000.00	\$1.00	\$800.00	\$0.80	\$640.00	\$0.26	\$208.00
<b>ALT- UNIT B: SUBTOTAL</b>				\$4,318.00	\$4,318.00	\$49,900.00	\$49,900.00	\$27,710.00	\$27,710.00	\$16,840.00	\$16,840.00	\$17,421.40	\$17,421.40
<b>ALT- UNIT C: STORM WATER POLLUTION PLAN</b>													
1	Placement of reinforced filter fabric fence, as per Stormwater Pollution Prevention Plan and as directed by the Engineer (including installation, maintenance, and removal after construction).	LF	360.00	\$4.25	\$1,530.00	\$5.00	\$1,800.00	\$3.00	\$1,080.00	\$4.00	\$1,440.00	\$2.31	\$831.60
<b>ALT- UNIT C: SUBTOTAL</b>				\$1,530.00	\$1,530.00	\$1,800.00	\$1,800.00	\$1,080.00	\$1,080.00	\$1,440.00	\$1,440.00	\$831.60	\$831.60
<b>ALT- UNIT D: ROADWAY</b>													
1	Eight inch (8") thick reinforced concrete pavement performed in accordance with the City of Montgomery Standard Specifications, DES. CONT., Proof roll subgrade.	SY	700.00	\$64.00	\$44,800.00	\$120.00	\$84,000.00	\$90.00	\$63,000.00	\$75.00	\$52,500.00	\$114.66	\$80,262.00
2	Eight inch (8") thick subgrade preparation performed in accordance with the City of Montgomery Standard Specifications, Complete in place.	SY	800.00	\$3.25	\$2,600.00	\$5.00	\$4,000.00	\$5.00	\$4,000.00	\$6.50	\$5,200.00	\$13.77	\$11,016.00
3	Eight inch (8") thick subgrade stabilization performed in accordance with the City of Montgomery Standard Specifications, "Lime Stabilized Subgrade". (70 lbs per SY)	TONS	28.00	\$1,100.00	\$30,800.00	\$400.00	\$11,200.00	\$350.00	\$9,800.00	\$330.00	\$9,240.00	\$401.28	\$11,235.84
4	Six-inch (6") yellow thermoplastic paint traffic stripes.	LF	300.00	\$1.65	\$495.00	\$5.00	\$1,500.00	\$2.00	\$600.00	\$2.00	\$600.00	\$3.13	\$939.00
5	Six-inch (6") white thermoplastic paint traffic stripes.	LF	300.00	\$1.65	\$495.00	\$5.00	\$1,500.00	\$2.00	\$600.00	\$2.00	\$600.00	\$3.13	\$939.00
6	Four-inch (4") (2-way) reflectorized yellow raised pavement markers (type II A-A).	EA	6.00	\$44.00	\$264.00	\$500.00	\$3,000.00	\$50.00	\$300.00	\$10.00	\$60.00	\$11.21	\$67.26
<b>ALT- UNIT D: SUBTOTAL</b>				\$79,454.00	\$79,454.00	\$105,200.00	\$105,200.00	\$78,300.00	\$78,300.00	\$68,200.00	\$68,200.00	\$104,459.10	\$104,459.10
<b>TOTAL ALTERNATE NO. 1</b>				\$89,052.00	\$89,052.00	\$176,900.00	\$176,900.00	\$112,090.00	\$112,090.00	\$91,480.00	\$91,480.00	\$142,646.01	\$142,646.01
<b>TOTAL BASE BID + ALTERNATE NO.1</b>				\$663,116.25	\$663,116.25	\$757,405.00	\$757,405.00	\$822,819.00	\$822,819.00	\$835,910.50	\$835,910.50	\$912,464.76	\$912,464.76

Denotes mathematical error/discrepancy in calculation

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