

Montgomery City Council  
**AGENDA REPORT**

<b>Meeting Date:</b> September 13, 2022	<b>Budgeted Amount:</b> N/A
<b>Department:</b> Admin	<b>Prepared By:</b> Dave McCorquodale

**Subject**

Consideration and possible action regarding adoption, by record of vote of the following Ordinance: AN ORDINANCE OF THE CITY OF MONTGOMERY, TEXAS ADOPTING AN OPERATING BUDGET FOR THE FISCAL YEAR 2022-2023.

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$418,191 OR 30.07%, AND OF THAT AMOUNT, \$53,570 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

**Recommendation**

Motion to approve the operating budget for Fiscal Year 2022-2023 and adopt the Ordinance as presented.

The vote is required to be a record vote by each council member individually.

**Discussion**

The proposed budget has been developed by staff and City Council over a series of three workshops this summer. Following the last workshop, staff made the changes as discussed by City Council and those changed are in the attached updated draft version.

There are always a number of factors to balance when developing a city budget, and staff believes this budget represents good stewardship of the citizen's tax dollars.

**Approved By**

Interim City Administrator	Dave McCorquodale	Date: 09/09/2022
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