

Montgomery MEDC  
**AGENDA REPORT**

<b>Meeting Date:</b> June 21, 2021	<b>Budgeted Amount:</b> N/A
<b>Department:</b> MEDC	<b>Prepared By:</b> Richard Tramm

**Subject**

Consideration and possible action on mid-year budget amendment.

**Recommendation**

Review the enclosed items in the proposed budget amendment and consider for approval. They may be approved individually or as a group.

**Discussion**

Attached are a proposed amended budget for the current fiscal year and a descriptive narrative of the proposed changes. In the sheet showing the accounts, it shows the original adopted budget for this fiscal year (2020-21 Adopted Budget), the amended budget including the changes made to date by the MEDC Board of Directors for this fiscal year (2020-21 Amended Budget #1), and the Proposed Amended Budget with updates recommended because of actual activity during the year or because of changes being recommended by the City Administrator (2020-21 Proposed Amended Budget #2).

**Approved By**

City Administrator	Richard Tramm	Date: June 17, 2021