

**November 5, 2024 Joint Election
Montgomery County Election Services Agreement
Final Invoice**

	Actual Cost				
	Units	Per Unit	Equally Shared	Pro Rata	Location / Jurisdiction - Specific*
Personnel					
Early Voting Poll Workers	10	\$51,226	\$512,257		\$18,890 ¹
Election Day Judges	113	\$14.00/hour		\$50,650	
Election Day Clerks	1,104	\$12.00/hour		\$315,452	
Full Time Staff Overtime and Temporary/Seasonal			\$635,018		\$39,500 ^A
Total Personnel Cost			\$1,147,275	\$366,102	\$58,390
Equipment and Location Rental					
Election Voting System Equipment: Controller	238	\$465.00	\$46,965	\$63,705	
Voting System Used: Scan	237	\$610.00	\$60,390	\$84,180	
Hart InterCivic Verity Voting System Version 2.5 Duo	1,675	\$395.00	\$174,985	\$486,640	
AutoBallot Kit	207	\$44.50	\$3,160	\$6,052	
ATI (Access)	207	\$52.00	\$3,692	\$7,072	
Duo Go	306	\$150.00	\$13,200	\$32,700	
Data/Build Workstation	1	\$590.00	\$590		
Central Workstation	1	\$590.00	\$590		
Count Workstation	1	\$590.00	\$590		
Central Scanner	1	\$1,000.00	\$1,000		
Ballot Printer	1	\$950.00	\$950		
vDrive	475	\$6.60	\$1,320	\$1,815	
Verity Key	35	\$10.90	\$382		
Early Voting Cell Phones & Tablets	31	\$100	\$3,000		\$100 ¹
Technician, Help Desk, and Election Day Cell Phones	145	\$50	\$1,600	\$5,650	
Voter Registration computer, fax, label printer, locking cabinets	33	\$300	\$10,200		\$300 ¹
Election Day polling location rental and charges				\$1,065	
Total Equipment and Location Rental Cost			\$322,614	\$688,879	\$400
Services and Supplies					
Delivery and pickup of equipment by moving company			\$8,716	\$36,929	
Communications			\$20,411		
Mileage			\$3,841		
Publication of legal notices - public test and joint election, election advertising			\$12,061		
Supply Kits: Early Voting including Early Voting Ballot Board	13	\$100	\$1,100		\$100 ¹
Election Day including Central Counting Station	114	\$50	\$50	\$5,650	
Ballot By Mail - Ballot By Mail envelopes, forms, printing of ballots, postage	12,991	\$3	\$38,973		
Thermal Ballot Paper - Voting by Personal Appearance	296,985	\$0.235	\$56,222	\$13,569	
Miscellaneous items			\$1,200		
Total Services and Supplies Cost			\$142,574	\$56,148	\$100
Total Costs			\$1,612,463	\$1,111,129	\$58,890
Adjusted Total Costs*			\$1,612,463	\$1,111,129	
Divided by Number of Precincts			418 County Precincts	113 Election Day Precincts	
Per Precinct Amount			\$3,858	\$9,833	

*Location/Jurisdiction-Specific Costs and Cost Adjustments: Also see Cost Adjustments and Jurisdiction-Specific Costs column on page 2.

^A Cost of Election Programming, Audio, and Count for each Participating Entity, included on page 2.

¹ Cost of Limited Ballots for individual Participating Entities, included on page 2.

MONTGOMERY COUNTY ELECTION SERVICES AGREEMENT - November 5, 2024 Final Invoice

Invoice Date **7/14/2025**

Make Checks Payable To:

Payment Due **8/13/2025**

Montgomery County Elections Administrator

P. O. Box 2646, Conroe, TX 77305-2646

9159 Airport Road, Conroe, TX 77303

Jurisdiction	Number of County Election Precincts	Number of Voting Precincts	Election Day Precincts Pro Rata Share	Number of Races	Election Programming and Audio	Tally	Actual Cost							Polling Places			Judges and Clerks			
							Equally Shared Costs (Page 1 Per Precinct Amount X # of County Precincts)	(Page 1 Per Precinct Amount X Election Day Precincts Pro Rata Share)	Cost Adjustments and Jurisdiction-Specific Costs*	Shared Costs + Programming and Tally Costs	Plus 10% Admin. Cost	Total Final Cost	Balance Due	Early Voting	Election Day	Total	Early Voting	Election Day	Total	
Montgomery County	113	113	31.667	35	\$5,000	\$500	\$435,954	\$311,382	\$13,451 ^{1,2}	\$766,287		\$766,287		10	113	123	324	1,170	1,494	
MCHD	113	113	31.667	4	\$1,500	\$500	\$435,954	\$311,382		\$749,336	\$74,934	\$824,270	\$824,270	10	113	123	316	1,170	1,486	
Lone Star College System	4	4	0.950	1	\$1,500	\$500	\$15,432	\$9,341	\$439 ¹	\$27,212	\$2,721	\$29,933	\$29,933	10	4	14	324	46	370	
Conroe ISD	76	76	20.600	4	\$1,500	\$500	\$293,208	\$202,560		\$497,768	\$49,777	\$547,545	\$547,545	10	76	86	316	810	1,126	
Magnolia ISD	24	24	6.083	1	\$1,500	\$500	\$92,592	\$59,814		\$154,406	\$15,441	\$169,847	\$169,847	10	24	34	316	229	545	
Montgomery ISD	18	18	4.583	1	\$1,500	\$500	\$69,444	\$45,065		\$116,509	\$11,651	\$128,160	\$128,160	10	18	28	316	212	528	
New Caney ISD	14	14	3.867	3	\$1,500	\$500	\$54,012	\$38,024	\$1,538 ¹	\$95,574	\$9,557	\$105,131	\$105,131	10	14	24	324	123	447	
Richards ISD	1	1	0.250	3	\$1,500	\$500	\$3,858	\$2,458	\$110 ¹	\$8,426	\$843	\$9,269	\$9,269	10	1	11	324	2	326	
Tomball ISD	3	3	0.750	3	\$1,500	\$500	\$11,574	\$7,375	\$329 ¹	\$21,278	\$2,128	\$23,406	\$23,406	10	3	13	324	29	353	
Willis ISD	11	11	3.067	3	\$1,500	\$500	\$42,438	\$30,158	\$1,208 ¹	\$75,804	\$7,580	\$83,384	\$83,384	10	11	21	324	122	446	
City of Montgomery	5	5	1.150	2	\$1,500	\$500	\$19,290	\$11,308		\$32,598	\$3,260	\$35,858	\$35,858	10	5	15	316	54	370	
City of Roman Forest	2	2	0.367	3	\$1,500	\$500	\$7,716	\$3,609		\$13,325	\$1,333	\$14,658	\$14,658	10	2	12	316	19	335	
City of Splendor	2	2	0.583	3	\$1,500	\$500	\$7,716	\$5,733		\$15,449	\$1,545	\$16,994	\$16,994	10	2	12	316	21	337	
City of Woodbranch Village	2	2	0.367	3	\$1,500	\$500	\$7,716	\$3,609		\$13,325	\$1,333	\$14,658	\$14,658	10	2	12	316	19	335	
The Woodlands Township	26	26	6.150	4	\$1,500	\$500	\$100,308	\$60,473	\$2,915 ¹	\$165,696	\$16,570	\$182,266	\$182,266	10	26	36	324	276	600	
Chateau Woods MUD	2	2	0.450	1	\$1,500	\$500	\$7,716	\$4,425		\$14,141	\$1,414	\$15,555	\$15,555	10	2	12	316	17	333	
MC MUD No. 238	1	1	0.200	3	\$1,500	\$500	\$3,858	\$1,967		\$7,825	\$783	\$8,608	\$8,608	10	1	11	316	9	325	
Point Aquarius MUD	1	1	0.250	1	\$1,500	\$500	\$3,858	\$2,458		\$8,316	\$832	\$9,148	\$9,148	10	1	11	316	8	324	
Number of Precincts	418		113.0																	
Number of Jurisdictions	18																			

***Cost Adjustments and Jurisdiction-Specific Costs**

¹ Cost of Limited Ballots for individual Participating Entities.

² Cost of delivery of documents for individual Participating Entities.