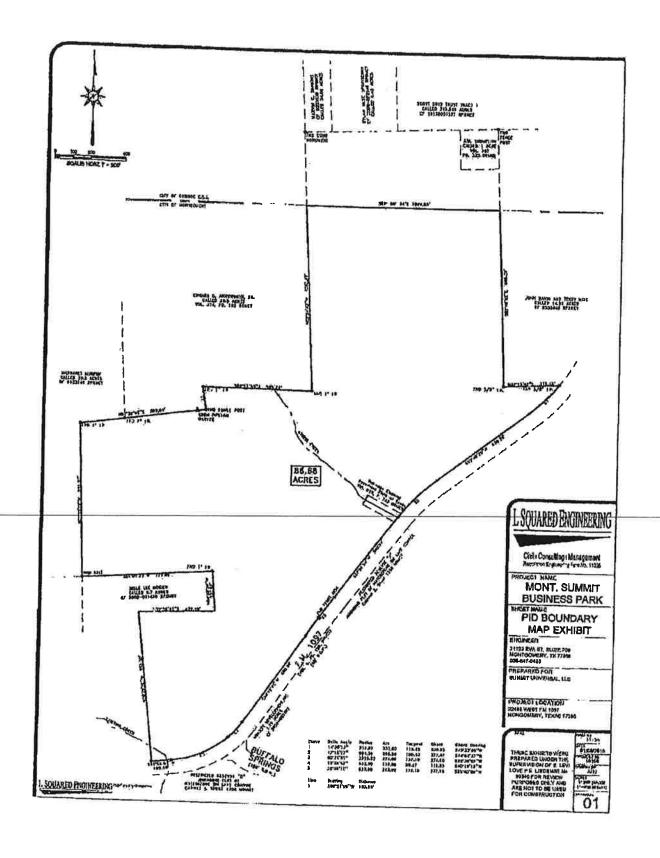
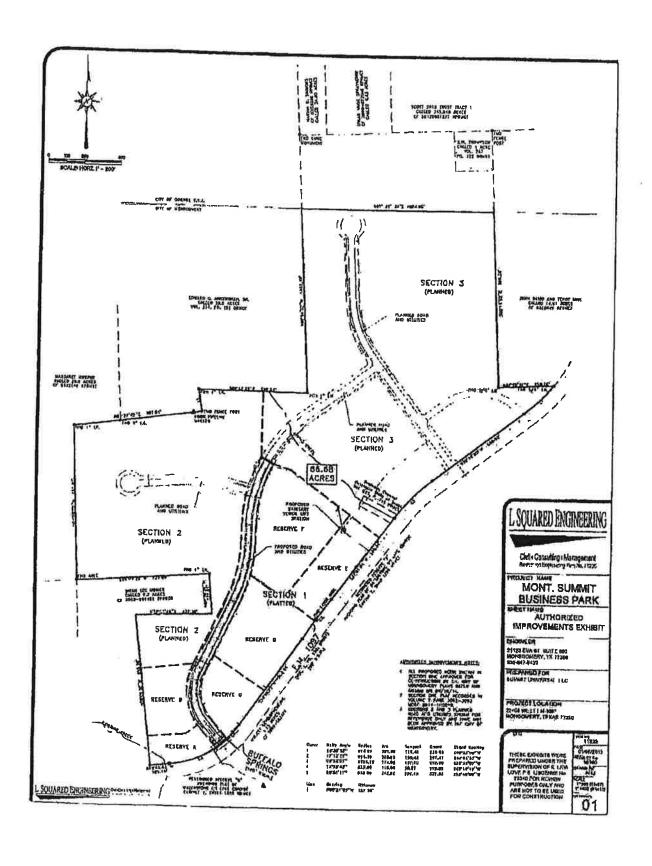
Appendix A

MAP OF PID No. 1





Appendix B

ESTIMATED COSTS OF AUTHORIZED IMPROVEMENTS

On-Site Improvements

The on-site roadway improvements include

Summit Park Drive – The project consists of construction approximately 4,900 linear feet of 24' wide concrete streets (8" concrete) with 6' shoulders (6" concrete) on each side within a dedicated street right-of-way inside PID No. 1.

The onsite water distribution system improvements consist of approximately 8,400 linear feet of 12" water line within the proposed street right-of-way and easements within PID No. 1. The water lines will connect to an existing City of Montgomery main along the south side of FM 1097.

The onsite storm sewer collection systems include approximately 4,900 linear feet of ditch cut in within the proposed street right-of-way inside PID No.1 to direct flow to the existing creeks within the development.

The onsite wastewater collection system improvements consist of approximately 5,000 linear feet of 8" wastewater lines within the proposed street right-of-way inside PID No. 1. A portion of these lines will connect to a proposed lift station, using approximately 650' linear feet of 4" force main to pump the wastewater to a proposed sanitary main. All proposed lines will ultimately connect to an existing main on the south side of FM 1097.

Off-site Improvements

The offsite roadway improvements include a portion of FM 1097 being re-striped for a turn lane to allow safe access into the proposed Summit Park Drive.

Total Phase 1	Platting & Surveying Utility work New Devl. Costs: project mgt., Gas line, power lines, Geotech, Communication lines, Boring, SWPP, inspection	station Sitework & landscape Hydromulching	Engr, legal, surveying, clearing & dirtwork Randy Roan Const. Roadway, Water & sewer lines, lift	Earthwork & Mobilization Legal & Insurance, Bond	Montgomery PID # 1 Phase 1 costs
↔	.	«	⋄	‹ › ‹›	
2,054,354.76	42,839.84 48,755.59 184,763.63 Contingencies	1,278,167.09 73,752.90	344,770.70	5,130.00 76,175.01	
	Contingencies				m
990,964.36	\$73,405	\$793,178	\$95,181.36	\$29,200	Estimated Phase 2 Costs
	\$1	\$1,6	\$1	v s	Estimated Phase 3 Costs
\$1,953,442	\$144,699	\$1,605,393	\$166,850	\$36,500	Costs
₩					Proje
4,998,761.12					Project Total