

City of Montgomery
Request for Proposals
Water and Sewer Operations Maintenance Services
September 7, 2023

Company Name	Water District Mgmt	Hays Utility	MMIA, Inc.	
Submission Requirements 1-12 provided? (page 1)	Yes	Yes	No	
Exhibit 'C'				
Operation of City Facilities				
Sewer Plant No. 2	3,000	1,500	2,500	
Water Plant No. 2	2,000	650	1,750	
Water Plant No. 3	2,000	850	1,750	
Lift Stations 1-14, A-D (each)	250	75	220	
Materials costs plus ___%	10%	10%	15%	
Subcontract(s) supervision and inspection fees will be %	10%	10%	15%	
Exhibit 'D'				
Inspections				
Customer Service Inspection	75	130	80	
Pre-Construction/Post-Construction Inspection	45	60	50	
Single-Family Residential (SFR) Sewer Tap Inspection	50	50	50	
Non-SFR Sewer Tap Inspection	Hourly	100	100	
Grease Trap Inspection (when requested)	50	60	60	
Backflow Prevention Device Inspection	125	138-390	190	
Meter and Meter Box Replacements				
SFR Meter Replacement (plus cost of meter)	100	80	48	
Non-SFR Meter Replacement (cost plus __%)	10%	10%	15%	
SFR Meter Box Replacement	50	75	75	
Non-SFR Meter Box Replacement (cost plus __%)	10%	10%	15%	

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Personnel (Straight Time Per Hour)				
Operations Supervisor/Compliance Manager	60	75	75	
Equipment Operator/Technician/Compliance	45	57	50	
Certified Operator	45	57	60	
Field Technician	35	70	45	
Clerical/Administration	35	35	40	
Equipment (Straight Time Per Hour)				
Backhoe & Rig	78	60	125	
Mini Excavator & Rig	78	60	80	
Boring Machine	25	60	25	
Air Compressor & Jackhammer	29	40	195	
Crane Truck	50	50	100	
2" Pump & Hoses	12	15	20	
Utility Truck/1 Ton	17.50-25	Incl in personnel rate	25-35	
Shoring Equipment	200 per use	50	200	
Exhibit 'E'				
Rates for Tapping & New Meter Installations				
Single-Family Residential Meter Taps				
3/4" meter (short, less than 6' deep, first 40')	650	1700 single/2200 double	900	
1" Meter (short, less than 6' deep, first 40')	1000	1900	900	
Taps over 40 feet long or deeper than six (6) feet will be charged at cost listed above plus \$__ per linear foot over the first 40 feet	Cost +\$5 tubing 25 depth	15	5	
Residential 4" Sewer Tap	500	400	650	
Yearly cost for all basic services	135000	51300	116880	