

**City of Montgomery  
Fiscal Year 2022-23  
Proposed Budget Summary**

**Court Security Fund**

	Actual 2020-21	Actual 2021-22	Estimate 2021-22	Adopted 2021-22	Proposed 2022-23	% Change	Adjustments
<b>Beginning Fund Balance</b>	\$7,173	\$5,279	\$5,279	\$5,279	\$2,608	-50.6%	
<b>Revenues</b>							
700-00-74110-0000000 Ct Sec Fees	\$606	\$336	\$504	\$3,500	\$3,500	0.0%	
700-00-74210-0000000 Int. Income	\$0	\$0	\$0	\$0	\$0	0.0%	
<b>Total Revenues</b>	<b>\$606</b>	<b>\$336</b>	<b>\$504</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>-26.0%</b>	
<b>Interfund Transfers</b>							
700-00-74300-0000000 Transfers	\$0	\$0	\$0	\$0	\$0	0.0%	
700-70-76330-0000000 Intrfd. Trfs.	\$0	\$0	\$0	\$0	\$0	0.0%	
<b>Net Interfund Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	
<b>Expenditures</b>							
700-70-76120-0000000 Contract Services	\$0	\$375	\$675	\$0	\$0	0.0%	
700-70-76340-0000000 Baliff Trans to Gen	\$2,500	\$0	\$2,500	\$2,500	\$2,500	0.0%	
<b>Total Expenditures</b>	<b>\$2,500</b>	<b>\$375</b>	<b>\$3,175</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>0.0%</b>	
<b>Net Income</b>	<b>-\$1,894</b>	<b>-\$39</b>	<b>-\$2,671</b>	<b>\$1,000</b>	<b>\$1,000</b>		
<b>Ending Fund Balance*</b>	<b>\$5,279</b>	<b>\$5,240</b>	<b>\$2,608</b>	<b>\$6,279</b>	<b>\$3,608</b>	<b>-42.5%</b>	