Meeting Date: December 13, 2022	Budgeted Amount: n/a
Department: Administration	Prepared By: Nici Browe

Subject

Consideration and possible action on the following:

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MONTGOMERY, TEXAS AMENDING THE RATES TO BE CHARGED FOR SOLID WASTE COLLECTION SERVICE INSIDE THE CITY OF MONTGOMERY, TEXAS; PROVIDING FOR A PENALTY FOR FAILURE TO PAY ACCOUNTS; PROVIDING CONDITIONS UPON WHICH SERVICE WILL BE RESUMED; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING A SAVINGS CLAUSE; PROVIDING A TEXAS OPEN MEETINGS ACT CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

Recommendation

Staff recommends approval of the new rate increase as laid out in Schedule A from Waste Management and the proposed increase of 2.5% charged to customers for Administrative Costs.

Discussion

Waste Management has submitted a rate increase as follows:

	Current Fees	New Fees
Residential Cart	\$20.64	\$22.21 *
Additional cart	\$8.00	\$8.61 *
Lost or stolen replacement		\$80.73
Commercial:	\$25.64	\$27.60 *
Additional cart	\$8.00	\$8.61 *
Lost or stolen replacemen	t	\$80.73

Staff Recommends the following garbage collection fee changes of 2.5% increase to cover administrative costs. This is reflected in the Fees below.

	Current Fees	New Fees (+2.5%)
Residential Cart	\$22.21 *	\$22.76
Additional cart	\$8.61 *	\$8.82
Commercial Cart	\$27.60 *	\$28.29
Additional cart	\$8.61 *	\$8.82

Approved By		
City Secretary		
	Nici Browe, TRMC	Date: 01-05-2023
	Dave McCorquodale	
Interim City		Date: 01-05-2023
Administrator		