

City of Montgomery

Effective 7-1-2022

SCHEDULE A

Base Rates

Residential Single Family Collection Rates

Price Per Home Per Month (combined collection services)	\$	22.21
Additional Solid Waste or/and Recycling Cart Per Cart Per Month	\$	8.61
Lost or Stolen Replacement (direct billed to resident per cart)	\$	80.73

Commercial Hand Load Collection Rates

Price per WM 96 gal cart	\$	27.60
Additional Solid Waste Cart Per Cart Per Month	\$	8.61
Lost or Stolen Replacement (direct billed to resident per cart)	\$	80.73

City of Montgomery ROLL OFF Rates City Use ONLY

Roll Off Solid Waste Haul Rates

Size	Delivery	Per Haul
20 yard	\$ 115.80	\$384.06
30 yard	\$ 115.80	\$448.05
40 yard	\$ 115.80	\$577.33



Waste Management
2749 N Loop 336 East
Conroe, TX 77301

May 31, 2022

Richard Tramm
City Administrator
City of Montgomery
P.O. Box 708
Montgomery, TX 77356

Ref: Contract- Price Adjustment- "2022 Annual Review and Adjustment"

Dear Mr. Tramm;

Waste Management has completed its annual review. Contained within is the rate adjustment data outlined under ARTICLE 9- MODIFICATION TO RATES. This information specifies the scheduled for the Annual Adjustment Date for Consumer Price Index adjustment and Fuel Adjustment is for August 1, 2022.

Presented herein are the Department of Labors US City Average All Urban area consumer price index numbers, along with an adjustment for Department of Energy-Gulf Coast Diesel Hwy fuel cost increases over the last year. I trust that the 2022 Price Matrix and rate calculation provided herein for your review simplifies the adjustments in fees which would be effective August 1, 2022.

CPI-U April 2021: 518.579 to April 2022: 542.564 = Increase 4.625%
Fuel Trigger \$4.00- April 2022 Fuel was 4.916 per gal = 3%

Request a total "Adjustment Amount of =7.625 %
Resulting in a per cart rate of \$ 22.21

Attached are copies of the terms of the agreement and of the WEB Sites for your review and Price Matrix. Please feel free to contact me with any questions or comments to the request at twoodson@wm.com or 713-202-1334.

Sincerely,

Terry R Woodson

Terry R Woodson
Public Sector Solutions Manager
Waste Management of Texas, Inc.

Tiana Smith

Tiana Smith
Public Sector Solutions Manager
Waste Management of Texas, Inc.

9. **MODIFICATION TO RATES:**

9.01 CPI Adjustment. Base Rates charged by Contractor for services will remain fixed as set forth in Section 4 above and will not be adjusted for changes in the CPI (as hereinafter defined), until August 1, 2016. Commencing on August 1, 2016, and continuing annually on each anniversary date of the Commencement Date of this Agreement, upon thirty (30) days' notice to the City, the Base Rates for services shall be adjusted by the same percentage as the Consumer Price Index for All Urban Consumers (published by the United States Bureau of Labor Statistics, Consumer Price Index, U.S. City Average, All Urban Consumers, Garbage and Trash Collection, Not Seasonally Adjusted, Base Period December 1983 = 100) (the "C.P.I.") shall have increased during the preceding twelve months. In the event the U.S. Department of Labor, Bureau of Labor Statistics ceases to publish the C.P.I., the parties hereto agree to substitute another equally authoritative measure of change in the purchasing power of the U.S. dollar as may be then available so as to carry out the intent of this provision.

9.2 Fuel Adjustment. Every anniversary date, the Base Rates shall be subject to a fuel surcharge as follows: an additional one percent (1%) for every twenty five cent (\$0.25) increase in the price of diesel fuel above and including \$4.00 per gallon (with a 1% surcharge beginning at \$4.25 per gallon and a 2% surcharge at \$4.50 per

gallon, etc.). The diesel fuel price shall be as determined by reference to the Energy Information Administration of the US Department of Energy ("EIA/DOE")'s Weekly Retail On Highway Diesel Prices for the Gulf Coast. The EIA/DOE currently publishes these prices on their website at the following location: <http://tonto.eia.doe.gov/oog/info/wohdp/diesel.asp>. The determination of the average price of diesel fuel from the aforesaid website shall be made on the first Monday prior to the end of the quarter (or the first business day thereafter if such Monday is a Federal Holiday).

9.3 Additional Adjustments. Contractor shall also be entitled to an increase in Base Rates from time to time during the term of this Agreement, and upon sixty (60) days' written notice to the City, to offset any change in conditions which increase the Contractor's costs, including but not limited to, increases in disposal costs, increases in landfill fees, changes in the ordinances under which the Contractor is to operate, or changes in federal, state or local laws, rules or regulations. Documentation of such increases shall be submitted to the City at its request. The City's consent to increase pursuant to this Section 9.03 shall not be unreasonably withheld;

2010	2.813	2.833	2.790	2.897	3.019	3.022	3.000	2.993	3.040	3.136	3.008	2.907
2019	2.797	2.803	2.874	2.901	2.908	2.834	2.802	2.761	2.786	2.804	2.790	2.774
2020	2.802	2.674	2.502	2.274	2.174	2.182	2.196	2.179	2.167	2.145	2.181	2.339
2021	2.443	2.604	2.940	2.925	2.995	3.040	3.080	3.070	3.116	3.361	3.471	3.361
2022	3.463	3.804	4.937	4.885								

-- = No Data Reported, - = Not Applicable; NA = Not Available; W = Withheld to avoid disclosure of individual company data.

Release Date: 5/16/2022
Next Release Date: 5/23/2022

Referring Pages:

- Gulf Coast (PADD 3) Gasoline and Diesel Retail Prices