



## CITY OF MINNETRISTA

### CITY COUNCIL AGENDA ITEM \_\_\_\_\_

---

**Subject:** Approve amendment to Park Capital Improvement Plan (CIP)

**Prepared By:** Gary Peters, Public Works Director

**Meeting Date:** February 18, 2026

---

**Issue:**

Public Works needs to increase the Park CIP amount for needed resurfacing of the basketball court at Jennings Park.

**Overview:**

Public Works staff evaluates the Park CIP every year and looks at all amenities and tries to predict when something might need replacement or maintenance, and what that cost might be at that time. Some of those items would include trails, parking lots, sport courts, structures, playgrounds, and equipment to name a few. Since our plan goes out for 10+ years, it is hard to accurately determine what those costs will be in the future. While we do our best to get the purchase price close, we do overestimate, as well as underestimate at times. And sometimes we just miss things all together. This causes the need to adjust the current CIP.

It was recently brought to the attention of Public Works that the basketball court at Jennings Park is peeling and delaminating in areas. This court was redone in 2021 when the park was reconstructed, but visual inspections of the court surface did indeed show that the surface coatings are peeling and minor cracks have formed. This is a concrete court, and this early surface delamination may be the result of poor preparation. Basketball and tennis/pickleball courts are normally resurfaced every six years, and this court is currently on the CIP for 2027. Staff feels it is important to modify the Parks CIP to utilize the funds we have in a way that maximizes our effectiveness and helps preserve this surface now instead of waiting for 2027. Staff feels that putting an additional \$12,066.58 into the 2026 Park CIP for resurfacing the basketball court at Jennings Park is the best use of the Park Dedication Fund money.

**Fiscal Impact:**

An increase of \$12,066.58 to the 2026 Parks CIP is requested and would be funded through Park Dedication fund balance.

**Recommended City Council Action:**

Motion to approve Res No. 19-26 to amend the 2026 Park Capital Improvement Plan by an additional \$12,066.58 for the resurfacing of the basketball court at Jennings Park.

**Mission Statement:**

The City of Minnetrista will deliver quality services in a cost effective and innovative manner and provide opportunities for a high quality of life while protecting natural resources and maintaining a rural character.

**RESOLUTION NO. 19-26**

**RESOLUTION TO AMEND THE 2026 PARK CAPITAL IMPROVEMENT FUND**

**WHEREAS**, the 2026 Park Capital Improvement Plan needs to be amended by an additional \$12,066.58 for the resurfacing of the Jennings Park basketball court;

**WHEREAS**, ATE Recreation provided a quote for \$12,066.58 for the resurfacing of the basketball court at Jennings Park;

**NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF MINNETRISTA**, that they approve the amendment of the 2026 Park Capital Improvement Plan for the resurfacing of the basketball court at Jennings Park by ATE Recreation at a price of \$12,066.58.

This resolution was adopted by the City Council of the City of Minnetrista on the 18<sup>th</sup> day of February 2026, by a vote of \_\_\_\_\_ Ayes and \_\_\_\_\_ Nays.

\_\_\_\_\_  
Mayor Lisa Whalen

ATTEST:

\_\_\_\_\_  
Ann Meyerhoff  
City Clerk