

CITY OF MILLWOOD

ORDINANCE #543

November 12, 2024

AN ORDINANCE AMENDING THE FINAL BUDGET FOR  
THE CITY OF MILLWOOD FOR THE YEAR 2024

WHEREAS, the City of Millwood (the “City”), Spokane County, Washington, is a non-charter code city, by virtue of the Constitution and the laws of the State of Washington; and

WHEREAS, pursuant to chapter 35A.11 RCW, the City Council (the “Council”) may adopt and enforce ordinances of all kinds relating to and regulating its local or municipal affairs and appropriate to the good government of the city; and

WHEREAS, the Council conducted a public hearing on November 14, 2023 on the final budget for calendar year 2024, said hearing having been duly publicized, and passed Ordinance No. 539 to adopt said budget for calendar year 2024; and

WHEREAS, RCW 35A.33.120 limits the annual expenditures of the City to the amounts appropriated for each fund in the budget for calendar year 2024; and

WHEREAS, the Council finds, based on the foregoing and in order to comply with applicable law, that it is in the best interests of the City to adopt this ordinance to amend the budget for calendar year 2024;

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MILLWOOD WASHINGTON,

**Section 1.** The budget for the City of Millwood for fiscal year January 1, 2024, through December 31, 2024, is hereby amended at the fund level as follows:

FUND	Estimated Beginning Balance	Estimated Revenue	Estimated Expenditures	Estimated Ending Balance
General (#001)	\$2,348,135	\$2,276,722	\$2,537,217	\$2,087,640
Unemployment Compensation (#099)	48,932	2,250	0	51,182
CAPITAL PROJECT FUNDS:				
Capital Project Fund – REET 1 (#301)	370,098	30,000	0	400,098
Capital Project Fund – REET 2 (#302)	374,893	30,000	0	404,893
ENTERPRISE FUNDS:				
Joint Utility Fund (#401)	896,368	862,464	1,073,448	685,384
TOTAL	4,038,462	3,201,436	3,610,665	3,629,197

Wages and Benefits are as listed in Exhibit A which is attached hereto.

PASSED BY THE COUNCIL OF THE CITY OF MILLWOOD THIS 12TH DAY OF NOVEMBER, 2024.

\_\_\_\_\_  
Kevin Freeman, Mayor

Attest:

\_\_\_\_\_  
Lisa Cassels, City Clerk

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[illegible]

Lisa Cassels, being first duly sworn on oath deposes and says:  
I am the City Clerk of the City of Millwood, Washington, and the foregoing ordinance entitled ‘AN ORDINANCE AMENDING THE FINAL BUDGET FOR THE CITY OF MILLWOOD FOR THE YEAR 2024’ is the true and correct original copy of the City of Millwood’s Ordinance numbered #543 and that the same was posted and published according to law.

Lisa Cassels, City Clerk

SUBSCRIBED AND SWORN TO BEFORE ME THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2024.

Notary Public in and for the State of Washington.  
Residing at Spokane.  
My Commission expires \_\_\_\_\_.

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Exhibit A

2024 Schedule of Compensation

Position	Rate	Benefit Allowance	Total Compensation
Advisory Commission	\$25.00-\$40.00 mtg.	-	\$25.00-\$40.00 mtg.
Council	75.00 mtg	-	75.00 mtg
Mayor	800.00 monthly	-	800.00 monthly
City Treasurer	40.00 – 50.00 hourly	14.67 hourly	54.67 – 64.67 hourly
City Clerk	30.00 – 40.00 hourly	14.67 hourly	44.67 – 54.67 hourly
Deputy Treasurer	25.00 – 35.00 hourly	14.67 hourly	39.67 – 49.67 hourly
Admin. Assistant	20.00 – 30.00 hourly	-	20.00 – 30.00 hourly
Street & Facilities Manager	30.00 – 40.00 hourly	14.67 hourly	44.67 – 54.67 hourly
Utilities Manager	30.00 – 40.00 hourly	14.67 hourly	44.67 – 54.67 hourly
Water Operator 1	25.00 – 35.00 Hourly	14.67 hourly	39.67 – 49.67 hourly
Maintenance Worker 2	25.00 – 35.00 hourly	14.67 hourly	39.67 – 49.67 hourly
Park Worker	15.00- 25.00 hourly	-	15.00 – 25.00 hourly
Pool Attendant	15.00 – 25.00 hourly	-	15.00 – 25.00 hourly

Benefits are described in the current City of Millwood Employee Handbook.