

CITY OF MILLWOOD

ORDINANCE #560

AUGUST __, 2026

AN ORDINANCE AMENDING THE FINAL BUDGET FOR
THE CITY OF MILLWOOD FOR THE YEAR 2026

WHEREAS, the City of Millwood (the “City”), Spokane County, Washington, is a non-charter code city, by virtue of the Constitution and the laws of the State of Washington; and

WHEREAS, pursuant to chapter 35A.11 RCW, the City Council (the “Council”) may adopt and enforce ordinances of all kinds relating to and regulating its local or municipal affairs and appropriate to the good government of the city; and

WHEREAS, the Council conducted a public hearing on November 12, 2025, on the final budget for calendar year 2026, said hearing having been duly publicized, and passed Ordinance No. 555 to adopt said budget for calendar year 2026; and

WHEREAS, RCW 35A.33.120 limits the annual expenditures of the City to the amounts appropriated for each fund in the budget for calendar year 2023; and

WHEREAS, the Council finds, based on the foregoing and in order to comply with applicable law, that it is in the best interests of the City to adopt this ordinance to amend the budget for calendar year 2023;

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MILLWOOD WASHINGTON,

Section 1. The budget for the City of Millwood for fiscal year January 1, 2026, through December 31, 2026, is hereby amended at the fund level as follows:

FUND	Estimated Beginning Balance	Estimated Revenue	Estimated Expenditures	Estimated Ending Balance
GENERAL FUNDS				
General (#001)	\$ 366,190	\$ 5,566,914	\$ (4,462,674)	\$ 1,470,431
CAPITAL PROJECT FUNDS				
Capital Project Fund – REET 1 (#301)	438,988	34,055	0	473,043
Capital Project Fund – REET 2 (#302)	443,577	34,055	0	477,632
ENTERPRISE FUNDS				
Joint Utility Fund (#401)	805,813	1,041,914	(1,113,268)	734,459
TOTALS	\$ 2,054,568	\$ 6,676,938	\$ (5,575,942)	\$ 3,155,565

Wages and Benefits are as listed in Exhibit A which is attached hereto.

Section 2. This ordinance shall be in full force and take effect 5 days after its publication.

PASSED BY THE COUNCIL OF THE CITY OF MILLWOOD THIS __TH DAY OF AUGUST, 2026.

Shawna Beese, Mayor

Attest:

Bridget Gill, City Clerk

CITY OF MILLWOOD

ORDINANCE #560

AUGUST __, 2026

STATE OF WASHINGTON)
):
County of Spokane)

Bridget Gill, being first duly sworn on oath deposes and says:
I am the City Clerk of the City of Millwood, Washington, and the foregoing ordinance entitled
‘AN ORDINANCE AMENDING THE FINAL BUDGET FOR THE CITY OF MILLWOOD
FOR THE YEAR 2026’ is the true and correct original copy of the City of Millwood’s
Ordinance numbered 5__ and that the same was posted and published according to law.

BRIDGET GILL

SUBSCRIBED AND SWORN TO BEFORE ME THIS __ DAY OF _____, 2026.

Notary Public in and for the State of Washington.
Residing at Spokane.
My Commission expires _____.

Exhibit A

2026 Schedule of Compensation

Position	Rate	Benefit Allowance	Total Compensation
Advisory Commission	\$25.00-\$40.00 mtg.		\$25.00-\$40.00 mtg.
Council	75.00 mtg		75.00 mtg
Mayor	800.00 monthly		800.00 monthly
Administrator	41.40 – 65.00 hourly	17.81 hourly	59.21 – 82.81 hourly
City Treasurer	41.40 – 51.75 hourly	17.81 hourly	59.21 – 69.56 hourly
Financial Manager	33.65 – 43.27 hourly	17.81 hourly	51.46 – 61.08 hourly
Assistant Treasurer	25.88 – 36.23 hourly	17.81 hourly	43.69 – 54.04 hourly
City Clerk	25.88 – 36.23 hourly	17.81 hourly	43.69 – 54.04 hourly
Operations Manager	25.88 – 36.23 hourly	17.81 hourly	43.69 – 54.04 hourly
Administrative Assistant	20.70 – 31.05 hourly	17.81 hourly	38.51 – 48.86 hourly
Municipal Data Specialist	25.88 – 36.23 hourly	17.81 hourly	43.69 – 54.04 hourly
Street & Facilities Manager	36.23 – 46.58 hourly	17.81 hourly	54.04 – 64.39 hourly
Utilities Manager	36.23 – 46.58 hourly	17.81 hourly	54.04 – 64.39 hourly
Water Operator	25.88 – 36.23 hourly	17.81 hourly	43.69 – 54.04 hourly
Maintenance Worker 2	25.88 – 36.23 hourly	17.81 hourly	43.69 – 54.04 hourly
Maintenance Worker 1	20.70 – 31.05 hourly	17.81 hourly	38.51 – 48.86 hourly
Park Worker	17.13 - 20.56 hourly		17.13 - 20.56 hourly
Pool Attendant	17.13 - 20.56 hourly		17.13 - 20.56 hourly

Benefits are described in the current City of Millwood Employee Handbook.