



Guidelines & Timeline-

- All anticipated budgeted projects should be submitted by **August 31, 2026**. These are items above our baseline operational budget.
- City Council Meeting **October 13, 2026** – Mayor and Assistant Treasurer will present the initial budget discussion and plan, including revenue estimates and property tax levy considerations.
- **November 2026**: The preliminary budget is presented, followed by required public hearings, and levies are adopted by ordinance and filed before the end of the month.
- **December 2026**: Reconciling the 2026 budget and 2027 budget approval.

Please submit projects for budget consideration by **August 31, 2026**.

- Department Heads will submit their projects to Aaron Hall (cc Shawna Beese) with the anticipation of a follow-up budgeting meeting.
- City Council, Planning Commission, and other commissions/boards will submit their desired projects to Shawna Beese (cc Aaron Hall). Shawna will schedule a follow-up budgeting meeting at your convenience.

Yours in community,

Shawna Beese, Mayor

Proposed 2027 & 2028 Planning Commission Projects w/ Approximate Timelines:

1. Data Center Research / Recommendations (Fall 2026 - Spring 2027)
2. Planning Commission Bylaws (Spring 2027 - Summer 2027)
3. Docketed MMC Amendments (Summer 2027 - Fall 2027)
4. MMC Signage Standards Updates (Fall 2027 - Spring 2028)