

CITY OF MISSION
BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025
DATE: February 10, 2025
DEPARTMENT: Parks
FUND: General

BA-25-25

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
				-
01-461-74940	Aid to Others	39,000.00	47,375.00	86,375.00
				-
				-
				-
				-
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				-
				-
				-
				-
TOTAL		39,000.00	47,375.00	86,375.00

JUSTIFICATION

Budget amendment is necessary for the change order#2 for Mission Lions Park Improvement

Finance Director: Vidal Roman
Date: 2/10/2025
City Council Approved on:
Date Posted: