



MEETING DATE: November 14, 2022
PRESENTED BY: Juan Avila, Fleet Director
AGENDA ITEM: Pre-Negotiated hourly labor rates and parts mark ups for fleet repairs on all city units to include special equipment and Sanitation units- Avila

NATURE OF REQUEST:

Requesting approval of pre-negotiated service agreements with: Tellus Equipment Solutions, Diesel Fleet Care LLC, Border Engine Rebuilders, Mission Paint & Body Shop, Lino's Automatic Transmission Service, J's Hydraulics Inc., Anderson Equipment Co., Doggett Freightliner, Regio Machining, Holt Cat, Bert Ogden Chevrolet, Spikes Ford, and Rush Truck Centers. Service agreements include fleet repair hourly labor rates and parts mark-ups for all the City's Fleet and special equipment, to include the Sanitation units, and are valid from 11/01/2022 through 10/31/2023. Services and parts will be acquired on an as needed basis and will be determined solely by the City of Mission. Attached are hourly labor rates and percentage mark ups on parts.

BUGETED: (Yes) / No / N/A **FUND:** General Fund **ACCT. #:** Various Accounts

BUDGET: _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Purchasing, Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____