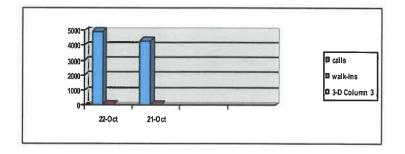
CITY SECRETARY MONTHLY REPORT OCTOBER 2022

Reception:

Calls received: 4,929

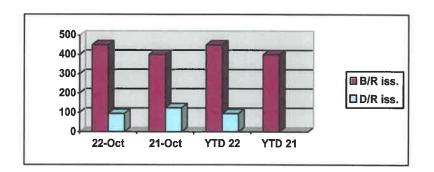
Walk-ins: 86



Vital Statistics:

Birth Records Registered Birth Records Issued Death Records Registered Death Records Issued Funds Received

Oct-22	Oct-21	YTD 22	YTD 21
170	158	170	158
420	400	420	400
43	64	43	64
94	124	94	124
\$1,112.00	\$10,315.00	\$1,112.00	\$10,315.00



Cemetery:

	Laurel Hill	San Jose	<u>Catholic</u>	Baby Sp.	YTD 22/23
Burials:	4	0	2	0	6
Sold Spaces:	0	0	0	0	0

	Laurel Hill	San Jose	<u>Catholic</u>	Baby Sp.	YTD 21/22
Burials:	4	0	11	0	15
Sold Spaces:	0	0	26	0	26



Mission Fire Prevention Bureau 415 W. Tom Landry Ave. Mission, TX 78572 Phone 956-580-8711 Fax 956-580-8712

Mission Fire Prevention

Monthly Activity Report: October 2022

FIRE INVESTIGATIONS

There were two (2) fire investigations for the month of October.

- On October 11, 2022, Captain Joel Saenz investigated a building fire at 2908 N. Conway.
 Undetermined.
- October 27, 2022, Lieutenant Omar Salinas investigated a garage fire at 2211 E. 8th Street.
 Undetermined.

Full Investigation: 2 Total

Call out to document of Incident: 0 Total

Year to Date: 2 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of October.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 0 Total

INSPECTIONS

There were two hundred twenty - five (225) inspections conducted for the month of October: Forty (40) occupancy, one hundred fifty - nine (159) annual and twenty- six (26) other forms of inspections.

Year to Date: 225 Total

40 Occupancy 159 Annual

26 Other

COMPLAINTS

There were zero (0) complaints for the month of October.

There were zero (0) complaints resolved within this month.

Year to Date: 0 Total

SUBDIVISION REVIEWS

For the month of October there were twenty - nine (29) subdivision plan reviews.

Year to Date: 29 Total

SPRINKLER SYSTEM REVIEWS

For the month of October there was one (1) sprinkler system plan review.

Year to Date: 1 Total

FIRE ALARM SYSTEM REVIEWS

For the month of October there were five (5) fire alarm system plan reviews.

Year to Date: 5 Total

EXHAUST HOOD CANOPY PLAN REVIEWS

For the month of October there was one (1) exhaust hood canopy plan review.

Year to Date: 1 Total

HOOD SUPPRESSION PLAN REVIEWS

For the month of October there were zero (0) hood suppression plan review.

Year to Date: 0 Total

LP TANK PERMITS

For the month of October there was one (1) LP tank permit issued.

Year to Date: 1 Total

UNDERGROUND STORGAGE TANK REMOVAL PERMITS

There were zero (0) underground storage tank removal permits issued for the month of October.

Year to Date: 0 Total

ABOVEGROUND STORGAGE TANK REMOVAL PERMITS

There were zero (0) aboveground storage tank removal permits issued for the month of October.

Year to Date: 0 Total

BURNING PERMITS

There were six (6) city burning permits issued for the month of October.

Year to Date: 6 Total

PLAN REVIEWS

We had six (6) plan reviews for the month of October.

- Warehouse 1404 Business Park Drive Suite B
- Lendmark Financial Services 1821 N. Shary Rd. Suite 2
- The Violet Beauty Studio 2210 E. Interstate 2 Suite E
- Target Store 2427 E. Exp. 83
- Garden's Plaza 2530 E. Griffin Parkway Suite D
- Plantation Grove 3607 Plantation Grove Suite 204

Year to Date: 6 Total

FIRE DRILLS

There were zero (0) fire drills conducted for the month of October.

Year to Date: O Total

TRAINING

There were three (3) trainings in the month of October.

- Lieutenant Eric Lopez attended a wildland refresher on October 4, 2022, in Mission, Texas.
- Captain Joel Saenz, Lieutenant Omar Salinas and Lieutenant Eric Lopez attended a drone class on cotober 25, 2022 at Central Fire Station.
- Lieutenant Oscar Alanis and Lieutenant Eric Lopez attended a Hazmat Training on October 26, 2022 at Central Fire Station.

Year to Date: 3 Total

MEETINGS ATTENDED

For the month of October there were fourteen (14) meetings attended by the Fire Prevention Office.

- October 3, 2022 Fire Marshal Frank Cavazos SRC meeting
- October 3, 2022 Fire Marshal Frank Cavazos City ID's
- October 6, 2022 Fire Marshal Frank Cavazos SRC meeting
- October 7, 2022 Fire Marshal Frank Cavazos and Captain Joel Saenz attended a meeting at city hall regarding Octoberfest.
- October 11, 2022 Frank Cavazos staff meeting
- October 11, 2022 Fire Marshal Frank Cavazos attended a meeting at the Plantation Grove
- October 13, 2022 Fire Marshal Frank Cavazos SRC meeting
- October 17, 2022 Fire Marshal Frank Cavazos City ID's
- October 18, 2022 Fire Marshal Frank Cavazos staff meeting
- October 20, 2022 Fire Marshal Frank Cavazos SRC meeting
- October 21, 2022 Fire Marshal Frank Cavazos and Captain Joel Saenz attended a meeting for the Festival of Frights.
- October 25, 2022 Fire Marshal Frank Cavazos staff meeting
- October 25, 2022 Fire Marshal Frank Cavazos City ID's
- October 27, 2022 Captain Frank Chaires SRC meeting

Year to Date: 14 Total

PUBLIC EDUCATION

During the month of October there were thirty - five (35) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation
10/4/2022	Rio de Vida Apartments		200		
10/6/2022	Kids Crusade				35
10/8/2022	Hilda Flores and cub scouts			40	
10/10/2022	Fire Prevention Open House				700
10/11/2022	Pearson Elementary				400
10/12/2022	Excellence in leadership academy				300
10/12/2022	Mims Elementary				300
10/13/2022	Kids Cottage				30
10/13/2022	Midkiff Elementary				655
10/13/2022	Burning of "V" Veterans HS				500
10/14/2022	Hinojosa Elementary				475
10/14/2022	IDEA Palmview				659
10/15/2022	Trunk or Treat				100
10/17/2022	Sharyland Elementary				658

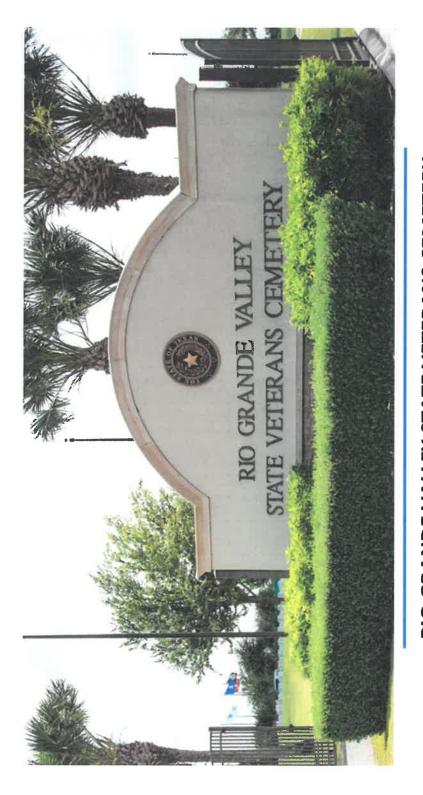
10/17/2022	Camarena Elementary		600
10/18/2022	Palmhurst National Night Out	300	
10/18/2022	Totally Kids Learning Center		45
10/19/2022	A+ Apple Tree Academy		15
10/19/2022	O'Grady Elementary		450
10/20/2022	Masterpiece Christian Academy		50
10/20/2022	Little Scholars Bilingual Institute		30
10/21/2022	Castro Elementary		250
10/21/2022	IDEA North Mission		250
10/21/2022	Mission Housing Health Fair		100
10/24/2022	Mission Headstart #3		51
10/26/2022	City of Mission Health Fair		200
10/26/2022	Mission High School Trunk or Treat		500
10/27/2022	San Jose Institute		120
10/27/2022	BL Gray Hall O Treat		600
10/27/2022	Amigos Del Valle Trunk or Treat		100
10/29/2022	Primer Iglesia de Valle Fall Festival		100
10/29/2022	Mims Elementary Octoberfest		300
10/30/2022	St. Peter & St. Paul Episcopal Trunk or Treat		300
10/31/2022	Little Eagles Halloween		15
10/31/2022	Festival of Frights		2000

Year to Date:
Year to Date w/The Tutor
Year to Date w/F.S.T.
Year to Date - Other
Year to Date Grand Total

32 Presentations
10, 888 Audience
40 Audience
500 Audience
Presentations
Audience
11,428 Audience

Frank Cavazos, Deputy Chief/Fire Marshal

"Dedicated to the Community We Protect... and Serve"



RIO GRANDE VALLEY STATE VETERANS CEMETERY

MONTHLY REPORT



RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956)-508-5211



Interments October 2022

Total	30	4		34
Disinterment				
Scatter	2			2
In- ground	æ			e
Columbarium Wall	6	2		11
Double- Depth	12	2		14
Standard	4			4
October 2022	Veterans	Spouse	Dependents	Totals







RGV State Veterans Cemetery 2520 South Inspiration Road • Mission, Texas 78572

520 South Inspiration Road • Mission, Texas 78572 Office: (956) 583-7227 • Fax: (956) 508-5211



	۵	Daily Activity	ivity						
	# of	Services Scheduled	Services cheduled	Actual	15				
Oct-22	Service	For the For The	For The	Number of	16				
	loday	Month	YTD	Buriais Y-1-D	17	2	25	270	264
1					18	2	28	273	266
2					19	1	28	273	267
m	4	6	254	249	20	2	28	273	269
4	1	10	255	250	21	2	29	274	271
5	2	11	256	252	22				
9	2	14	259	254	23				
7	2	15	260	256	24	2	29	274	273
œ					22	1	32	772	274
6					26	0	34	279	274
91	1	16	261	257	27	П	34	279	275
11	0	18	263	257	28	က	34	279	278
12	1	21	566	258	29				
13	2	24	269	260	30				
14	2	24	269	262	31	∺	34	279	279



RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572 Office: (956) 583-7227 • Fax: (956) 508-5211



Upcoming Event:

- ➤ Nov 8-9 NCA/VA Compliance Review Visit (Inspection)
- ➤ Nov 11 Veterans Day: All Gravesites decorated with a USA Flag
- ➤ Nov 11 MIA/KIA Memorial Ceremony: Antonio D. Tijerina
- ➤ Nov 26 Wreath Laying Ceremony: All Gravesite decorated with a Holiday Wreath; Donated by the America Legion Post 101



RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

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Completed Projects:

Columbarium B Site:

Memorial Walls: Grave Locator Kiosk Management

Carillon: New system Installed E-35 Bobcat Excavator

Fuel System Repairs

Ongoing Projects:

Irrigation System Upgrade Project (Completed awaiting For Control Center Set up/Antenna)

VA Grant Applications Pending:

Administration Building Roofing Replacement Installation of Automatic and Remotely Controlled Entry Gate Public Water Fountains Installed Throughout Grounds Remotely Controlled Public Digital Display Board for Schedules and Events

VLB Funded (In-Progress)

Re-alignment on 1,000 Flat Marker/ Headstone

VLB Funded (Pending)

Addition of New Space Force Military Branch of Service Seal and Flag in Assembly Area

Casket Transport Vehicle Hearse (Minivan Type) Automatic Gate

VLB Funded (Approved)

Bobcat Tool Cat UW56 Wheeled Dumper Truck



Monthly Report: October 2022 12 family referrals

Acute Emergencies First time SCHOOL SUPPLES

Families: 460

Adults : 1,203

Children: 655

<u>Chronic Emergencies</u> Every two weeks or monthly

Families: 84

Adults: 189

Children: 130

Volunteer Hours: 75.5

Supplemental Nutrition Once a week

Families: 32

Adults: 67

Children: 41

Total Families Served: 604

Clothes: x

Families: 8 Adults: 1,476

Adults 12 Children: 186

Children: 23 Total Individuals Served: 1,662

Blankets: X Families: 15 Diapers: x Families: 5

MEMORANDUM

TO: MAYOR AND CITY COUNCIL

THROUGH: RANDY PEREZ, CITY MANAGER

FROM: JESSE LERMA, CIVIL SERVICE DIRECTOR

SUBJECT: CIVIL SERVICE REPORT, OCTOBER 2022

DATE: NOVEMBER 3, 2022

- 1. Mission Police Department swore in nine (9) police officers to begin on November 1, 2022
- 2. Civil Service Commission approved the creation of a new eligibility list for the Mission Police Department. Examination will be held on December 12, 2022
- 3. Police Officer David Garcia returned to work from an indefinite suspension to the position of SGT effective November 1, 2022
- 4. SGT Orlando Cedillo was promoted to LT effective November 1, 2022
- 5. Mission Fire Department is the process of hiring nine (9) fire fighters by November 15, 2022

Thank you!

MEMORANDUM

TO:

MAYOR AND CITY COUNCIL

THROUGH: RANDY PEREZ, CITY MANAGER

FROM:

JESSE LERMA, 311 COORDINATOR/CIVIL ERVICE DIRECTOR

SUBJECT:

311 REPORT, OCTOBER 2022

DATE:

NOVEMBER 3, 2022

We began this project in April 2021 with staff. We opened up the program to the public on June 1, 2021. Since then we have been able to collect twelve months of information that will help us improve our operations and service to the community.

We have a total of 115 submission for September of 2022 with a total of 2229 since we began. The system is fully functional and very user friendly. We are able to customize the system to meet the needs of our daily operations. Our staff has bought into the system and working on improvements every day. We are able to find problematic areas using the system and it allows for us to attend to the needs of those areas in a timely manner. We try to contact as many residents as possible and are getting feedback from them to improve the system.

Thank you!

Topic Counts of Opened Requests For Date Period From 10/01/2022 Through 10/31/2022

Topic	Count
Health	
Animal Control	11
Mosquitoes Total - Health	4
i otai - neatti	15
Graffiti	0
Mowing	0
Parks	2
Restrooms	0
Right of way (mowing)	2
Trails	0
Total - Parks & Rec	4
Planning	
Construction Concerns	2
Dilapidated Home/Structure	1
Garage Sales	0
Health & Sanitation	2
Illegal Dumping	2
Junked Vehicle on private property	0
Sewer Concerns	1
Unsafe Building	2
Weedy Lot	12
Total - Planning	22
Police Department	
Illegal Parking	5
Total - Police Department	5
Flooded area/Roadway and streets	1
Foul smell	0
Junk Vehicle	1
Lift Station	0
Low Water Pressure	0
Obstruction-Trees/Branches	1
Pot Holes	19
Side Walk	2
Street Light	10
Streets/Signs	5
Traffic Signals	1
Water Leaks	7
Total - Public Works	47
Brush	7
Buikv Items	n
Garbage	7
Total - Sanitation	14
MOWING	5
Tires	" 3
Total - Streets	8
Topics	· ·
Total All Topics	115

Mission Event Revenue Function Date 09/01/2022 - 09/30/2022

Event Name	Event Start Date	Room Rental	Function Total	Total Discounts	Total Payments Received	Balance Due	In Kind
City of Mission Police Department Graduation	09/06/2022	\$1,500.00	\$1,850.00	\$1,850.00	\$0.00	\$0.00	\$1,850.00
UTRGV Research Conference	09/08/2022	\$6,350.00	\$7,575.00	\$0.00	\$7,575.00	\$0.00	\$0.00
NAR Incorporated	09/10/2022	\$1,250.00	\$2,125.00	\$0.00	\$2,125.00	\$0.00	\$0.00
Prevention Awareness Team of Hidalgo (PATH) Conference Move-in	09/12/2022	\$3,500.00	\$5,950.00	\$5,950.00	\$0.00	\$0.00	\$5,950.00
International Chamber of Commerce Grito de Independencia	09/16/2022	\$4,185.09	\$11,975.00	\$6,475.00	\$5,500.00	\$0.00	\$6,500.00
Citrus Fiesta Duchess Competition Meeting	09/21/2022	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00
HEB Service Award Presentation	09/23/2022	\$6,500.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00
STS Training Seminar	09/24/2022	\$1,500.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00
Mission Chamber of Commerce Board Retreat	09/30/2022	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00
Sharyland Advance Academy Senior Sunset	09/30/2022	\$1,500.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00

Grand Totals:

\$27,535.09

\$42,575.00

\$17,525.00

\$25,050.00

\$0.00 \$14,800.00



CITY OF MISSION

Office of Emergency Management

October 2022

Departmental Report



The EOC is currently at a Level III (Increased Readiness) to plan, prepare, mitigate, and respond to the current pandemic (Covid-19) emergency as per Mayor Garza.

- Attended the City of Mission Halloween Festival planning meeting
- Attended planning meeting for City of Mission Veteran's Parade.
- Participated in various weather calls with Texas SOC regarding possible severe weather affecting our area.
- Assisted CDBG with setting up Video Message Trailer for One Stop Shop event.
- Participated in I2/I69C Interchange project virtual meeting
- Attended monthly LEPC meeting

Robert R. Alvarez, FSCEO, CFE

Asst. Fire Chief/Emergency Management Coordinator



Grants Activity Report- October 2022

Grant Name	Funding Agency	Department	Application Amount	Award	Matching Amount	Due Date	Status
AEG 2031	SHC	ğ	475 700		7007		Submitted-
1707012	2	ב			TOV		HACKING
							Submitted-
SAFER 2021	DHS	Fire	\$ 2,694,672		None		Tracking
FY23 Criminal Justice							Submitted-
Program	900	Police	\$ 30,000		None		Tracking
Humanities Collections and							Submitted-
Reference Resources	NEH	Museum	\$ 56,384		None		Tracking
La Cuchilla Drainage							Submitted-
Improvement Project	TXGLO	Executive	\$ 1,000,000		1%		Tracking
Astroland Drainage							Submitted-
Improvement Project	LXGLO	Executive	\$ 1,000,000		1%		Tracking
Animal Welfare							Submitted-
Organization	Petco Love	Health	\$ 35,000		None		Tracking
Bullet-Resistant Shield							Submitted-
Grant Program, FY2023	900	Police	\$ 77,644		None		Tracking
							Submitted-
Trail Connectivity Project	VBLF	Park	\$ 500,000		None		Tracking
Building Resilient Infrastructure and							
Communities (BRIC)	TDEM	Executive	TBD		25%	12/2	InProgress





Grants Activity Report- October 2022

FY22 Justice and Mental Health Program BJA Police \$ 388,001.38 \$ 229,962.91 Better Cities for Pets Program Health \$ 20,000 \$ 20,000 Lions Park Development AEP Parks \$ 30,000 \$ 20,000 Lions Park Development AEP Parks \$ 30,000 \$ 20,000 FY23 Local Border Security OOG Police \$ 190,000 \$ 150,000 FY20 SHSP Regular OOG Fire \$ 50,000 \$ 25,000 FY20 SHSP Regular OOG Fire \$ 70,000 \$ 25,000 FY21 Operation OOG Fire \$ 70,000 \$ 25,000 FY22-23 Solid Waste Grant LRGVDC Sanitation \$ 25,000 \$ 25,000 Homeland Security Project OOG Police \$ 26,474.32 \$ 19,532.33 COPS Accreditation Program DOJ COPS Police \$ 26,474.32 \$ 13,50,00 All-Inclusive Lions Park TPWD Parks \$ 15,00,00 \$ 78,735.25 COVIG-ARCACCROLICE Supplemental Police \$ 250,000 \$ 1		Police Parks Police Police Health	388,		(Year 1)	
Mars Petcare Health \$ 20,000 \$ 20,000 Program Health \$ 20,000 \$ 20,000 Police \$ 35,480 \$ 35,480 OOG Police \$ 190,000 \$ 14,000 Petco Love Health \$ 50,000 \$ 74,000 Police \$ 380,000 \$ 33,000 \$ 33,000 Police \$ 25,000 \$ 33,000 \$ 33,000 Police \$ 25,000 \$ 33,000 \$ 33,000 Police \$ 25,000 \$ 20,000 \$ 33,000 Police \$ 26,474.32 \$ 13,000 \$ 21,000 Police \$ 26,474.32 \$ 12,000 \$ 21,000 Police \$ 20,005 \$ 21,000 \$ 21,000 Police \$ 20,000 \$ 20,005 \$ 21,500 Police \$ 20,005 \$ 21,500 \$ 21,500 Police \$ 20,005 \$ 21,500 \$ 21,500 Police \$ 20,005 \$ 21,500 \$ 21,500 Police \$ 20,005 \$ 20,005 \$ 21,500 <td></td> <td>Health Police Police Health</td> <td></td> <td></td> <td>20%</td> <td>Awarded/Active</td>		Health Police Police Health			20%	Awarded/Active
Program Health \$ 20,000 \$ AEP Parks \$ 30,000 \$ OOG Police \$ 35,480 \$ OOG Police \$ 190,000 \$ Petco Love Health \$ 50,000 \$ Police \$ 25,000 \$ 74, OOG Police \$ 25,000 \$ 21 DOJ COPS Police \$ 26,474.32 \$ 19 OOG Police \$ 26,474.32 \$ 19 OOG Police \$ 26,474.32 \$ 19 DOJ COPS Police \$ 26,474.32 \$ 19 OOG Police \$ 26,474.32 \$ 19 OOG Police \$ 25,000 \$ 11 OOG Police \$ 25,000 \$ 11 DOJ COPS Fire \$ 250,000 \$ 78, DOG Fire \$ 250,000 \$ 78, DOG Fire \$ 250,000 \$ 15,		Parks Police Police Health				nan /nan ina
AEP Parks \$ 30,000 \$ OOG Police \$ 35,480 \$ OOG Police \$ 190,000 \$ Petco Love Health \$ 50,000 \$ Fire \$ 70,000 \$ 74, OOG Police \$ 25,000 \$ 20, Police \$ 26,474.32 \$ 19 OOG Police \$ 26,474.32 \$ 19 TPWD Parks \$ 1,500,000 \$ 78 DHS Fire \$ 250,000 \$ 78 DOG Police \$ 250,000 \$ 15,000		Parks Police Police Health			None	Awarded/Active
OOG Police \$ 35,480 \$ OOG Police \$ 190,000 \$ Petco Love Health \$ 50,000 \$ OOG Fire \$ 70,000 \$ 74, OOG Police \$ 380,000 \$ 3 OOG Police \$ 25,000 \$ 24, OOG Police \$ 26,474.32 \$ 19 OOG Police \$ 26,474.32 \$ 13 TPWD Parks \$ 1,500,000 \$ 78 DHS Fire \$ 250,000 \$ 78 Police \$ 250,000 \$ 15, Police \$ 250,000 \$ 15,		Police Police Health			None	Awarded/Active
OOG Police \$ 190,000 \$ 14 Petco Love Health \$ 50,000 \$ 74, OOG Fire \$ 70,000 \$ 74, LRGVDC Sanitation \$ 25,000 \$ 25,000 LRGVDC Sanitation \$ 25,000 \$ 20,000 Police \$ 26,474.32 \$ 19 DOJ COPS Police \$ 26,474.32 \$ 11 OOG Police \$ 26,474.32 \$ 11 OAG Police \$ 26,474.32 \$ 11 DAG Police \$ 26,474.32 \$ 11 DAG Pire \$ 26,474.32 \$ 11 DAG Pire \$ 26,474.32 \$ 11 DAG Pire \$ 26,474 \$ 27		Police Health			None	Submitted- Tracking
Petco Love Health \$ 50,000 \$ 74, OOG Fire \$ 70,000 \$ 74, OOG Police \$ 380,000 \$ 3 LRGVDC Sanitation \$ 25,000 \$ 25,000 \$ 25,000 OOG Police \$ 26,474.32 \$ 19 DOJ COPS Police \$ 26,474.32 \$ 19 OOG Police \$ 26,474.32 \$ 11 OOG Police \$ 26,474.32 \$ 11 DOG Parks \$ 1,500,000 \$ 78 DOG Fire \$ 250,000 \$ 78 DOG Police \$ 250,000 \$ 15		Health			None	Awarded/Active
Petco Love Health \$ 50,000 \$ OOG Fire \$ 70,000 74, OOG Police \$ 380,000 \$ 74, LRGVDC Sanitation \$ 25,000 \$ 2 OOG Police \$ 72,536 \$ 40, DOJ COPS Police \$ 26,474.32 \$ 19 OOG Police \$ 26,474.32 \$ 11 OOG Police \$ 26,474.32 \$ 14,95 TPWD Police \$ 44,95 \$ 11,500,000 \$ 78, DOG Fire \$ 250,000 \$ 78, \$ 11,500,000 \$ 78, DHS Fire \$ 250,000 \$ 15, \$ 15,		Health				
OOG Fire \$ 70,000 \$ 74, OOG Police \$ 380,000 \$ 3 LRGVDC Sanitation \$ 25,000 \$ 25,000 OOG Police \$ 72,536 \$ 40,000 Police \$ 26,474.32 \$ 19 OOG Police \$ 26,474.32 \$ 10 Police \$ 20,000 \$ 10 Police \$ 20,000 \$ 15,00 Police \$ 20,000 \$ 15,00		ij			None	Awarded/Active
OOG Police \$ 380,000 \$ 75,000 LRGVDC Sanitation \$ 25,000 \$ 2 OOG Police \$ 72,536 \$ 40,000 Police \$ 26,474.32 \$ 19 DOJ COPS Police \$ 26,474.32 \$ 11 DOJ COPS Police \$ 44,95 \$ 44,95 TPWD Parks \$ 1,500,000 \$ 78 DHS Fire \$ 250,000 \$ 78 DOG Police \$ 250,000 \$ 78					Q Q	Assistant A better
OOG Police \$ 380,000 \$ 3 LRGVDC Sanitation \$ 25,000 \$ 40,000 OOG Police \$ 26,474.32 \$ 19 DOJ COPS Police \$ 26,474.32 \$ 19 OOG Police \$ 26,474.32 \$ 21 OOG Police \$ 26,474.32 \$ 21 TPWD Police \$ 89,908 \$ 44,95 TPWD Parks \$ 1,500,000 \$ 78,78 DHS Fire \$ 250,000 \$ 78,78 Police \$ 20,059.17 \$ 15,70)				PAIDY /Panisky
LRGVDC Sanitation \$ 25,000 \$ 25,000 \$ 40,000 OOG Police \$ 26,474.32 \$ 19 DOJ COPS Police \$ 26,474.32 \$ 19 OOG Police \$ 44,95 \$ 44,95 TPWD Parks \$ 1,500,000 \$ 78 OOG Fire \$ 250,000 \$ 78 DHS Fire \$ 250,000 \$ 15,		Police			None	Awarded/Active
OOG Police \$ 72,536 \$ 40,000 OOG Police \$ 26,474.32 \$ 19,000 DOJ COPS Police \$ 21,000 \$ 12,000 OAG Police \$ 89,908 \$ 44,95 TPWD Parks \$ 1,500,000 \$ 78,000 DHS Fire \$ 250,000 \$ 78,000 Police \$ 250,000 \$ 78,000 Police \$ 250,000 \$ 78,000 Police \$ 250,000 \$ 78,000		Sanitation			10%	Awarded/Active
OOG Police \$ 26,474.32 \$ 19 DOJ COPS Police \$ 21 OOG Police \$ 89,908 \$ 44,95 TPWD Parks \$ 1,500,000 \$ 78, OOG Fire \$ 250,000 \$ 78, DHS Fire \$ 20,059.17 \$ 15,		Police			None	Awarded/Active
DOJ COPS Police \$ 21 OOG Police \$ 89,908 \$ 44,95 TPWD Parks \$ 1,500,000 \$ 78, OOG Fire \$ 250,000 \$ 78, DHS Fire \$ 150,005 \$ 15,		Police			None	Awarded/Active
OOG Police \$ 89,908 \$ 44,95 TPWD Parks \$ 1,500,000 \$ 7 OOG Fire \$ 250,000 \$ 78, DHS Fire \$ 1,500,000 \$ 1,500,000		Police			None	Awarded/Active
OAG Police \$ 89,908 \$ 44,95 TPWD Parks \$ 1,500,000 \$ 78, OOG Fire \$ 250,000 \$ 78, DHS Fire \$ 1,500,000 \$ 18,		Police			None	Awarded/Active
TPWD Parks \$ 1,500,000 \$ 78 OOG Fire \$ 250,000 \$ 78, DHS Fire \$ 5 \$ 15,000		Police			None	Awarded/Active
OOG Fire \$ 250,000 \$ 78, DHS Fire \$ \$ OOG Police \$ 20,059.17 \$ 15,		Parks		•	\$750,000	Awarded/Active
DHS Fire \$ 15, 00G Police \$ 20,059.17 \$ 15,		Fire			None	Awarded/Active
DHS Fire \$ 15,	1D-AFG Supplemental					
OOG Police \$ 20,059.17 \$		Fire			10%	Closed
00G Police \$ 20,059.17 \$	ody Worn Camera					
		Police		, ,	25%	Closed
FY22 COPS Hiring DOJ Police \$ 1,966,157.54		Police			25%	Not Awarded
2022 SHSP- LETPA 00G Police \$ 70,000		Police			None	Not Awarded

MISSION FIRE DEPARTMENT

MONTHLY REPORTS

OCTOBER, 2022

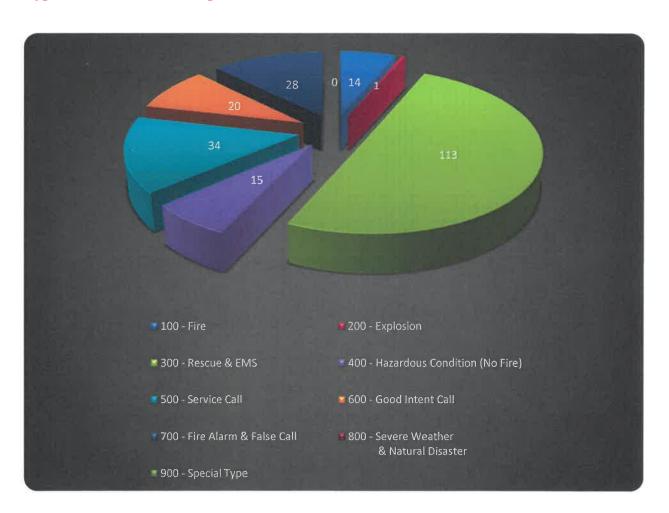


"Dedicated to the Community We Protect... and Serve"

TYPES OF INCIDENTS:

Series Types	Total Of Incidents	Percentage Value	Total Incidents To Date
100 - Fire	14	6.22%	14
200 - Explosion	1	0.44%	1
300 - Rescue & EMS	113	50.22%	113
400 - Hazardous Condition (No Fire)	15	6.66%	15
500 - Service Call	34	15.11%	34
600 - Good Intent Call	20	8.88%	20
700 - Fire Alarm & False Call	28	12.44%	28
800 – Severe Weather	0	0.00%	0
& Natural Disaster			
900 - Special Type	0	0.00%	0
Grand Totals	225		225

Type of Incident Most Frequent: 300 Series – Rescue & EMS



MISSION FIRE DEPARTMENT TRAINING HOURS:

Training Topics	Number of Hours	Number Hours to Date		
Fire - Classroom/Online	86			
Hands On/Skills	537	651		
Drone	28			
EMS	991	991		
Special Operations	0	0		
Haz-Mat	128	128		
Grand Totals	1770	1770		

Review attached training report for a detailed training synopsis

MISSION FIRE DEPARTMENT DISPATCH AMBULANCE LOG:

EMS Companies	Number of Calls	Number Calls to Date
Med-Care EMS	88	88
Mission F.D. EMS	39	39
Pharr EMS	0	0
Palmview EMS	0	0
Skyline EMS	1	1
Grand Totals	128	128

MED-CARE EMS MEDICAL SERVICE AMBULANCE RUN LOG:

Months	Number Service Calls		
October	Pending Report		
Number Service Calls to Date	0		

MISSION FIRE DEPARTMENT EMS AMBULANCE RUN LOG:

Months	Number Service Calls		
October	42		
Number Service Calls to Date	42		

Review attached Emergency Medical Services Report for more details

Gilbert Sanchez Fire Chief

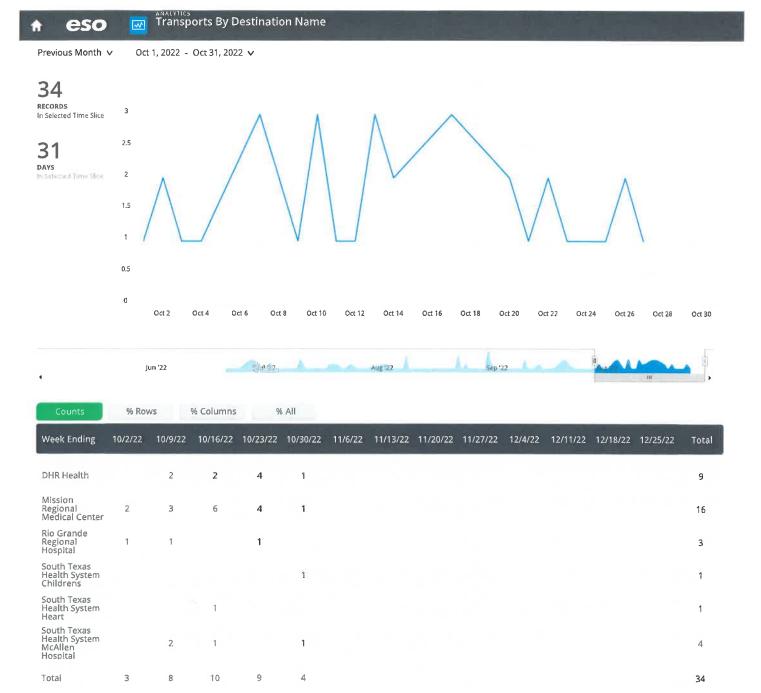
Date

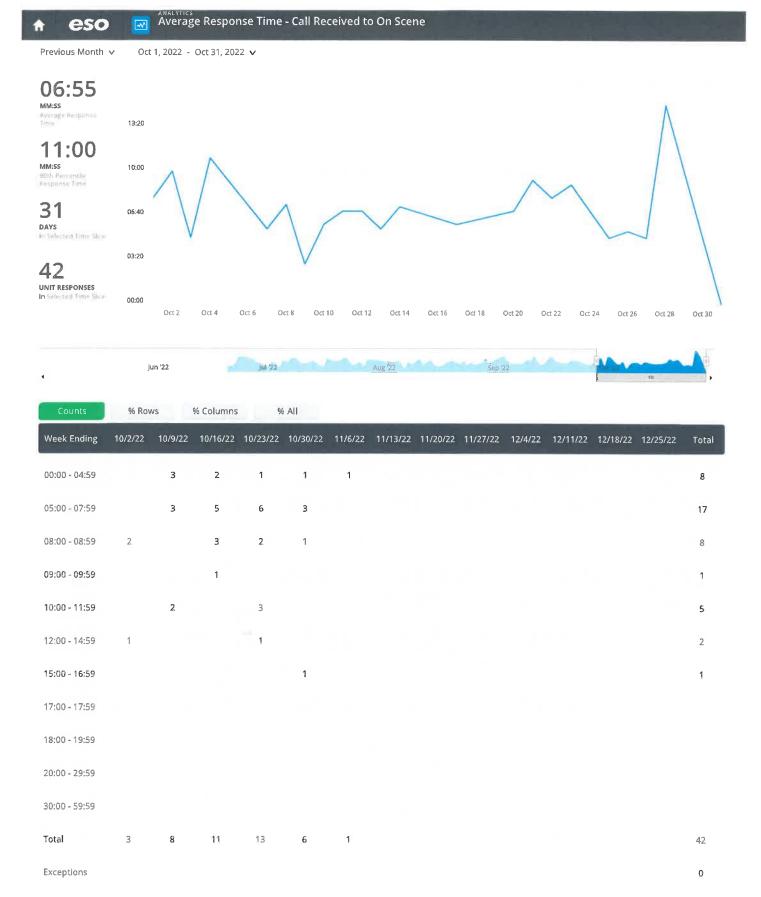


EMERGENCY AMBULANCE RESPONSE REPORT

Previous Month v Oct 1, 2022 - Oct 31, 2022 v

	10000	vs	% Columns		6 All	-							
eek Ending	10/2/22	10/9/22	10/16/22	10/23/22	10/30/22	11/6/22	11/13/22	11/20/22	11/27/22	12/4/22	12/11/22	12/18/22	1.
odominal in				1									
cute espiratory istress Dyspnea)					1								
ngina ectoris			1										
nxiety eaction/Emot pset			1										
urn				1									
ardiac rrhythmia/dy			1										
hest Pain / iscomfort		1			1								
hest Pain, ther (Non- ardiac)		1	1										
ongestive eart fallure HF)		1											
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neralized akness	1												
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ury		2	2	4	2	1							
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Complaints jury/Illness oted				3	1								
in (Non- aumatic)				1									
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Mission Fire Department Training Division

Monthly Report for October 2022

To: Chief Gilbert Sanchez From: Captain, Richard A. Cruz

Re: Training Division Report for October 2022

The training topics for the month were An Aging Community: Geriatrics At A Glance for the EMS portion, and RT130 Annual Wildland Firefighter Safety Refresher for the Fire portion. Each topic counts for 2 hours of continuing education hours for the yearly total. The trainings were posted on our new online Training software and each personnel completed the trainings on their assigned shift days.

EMS training has been our top priority this month. We have been training around the clock to keep our skills sharp. We have been utilizing our newly purchased training equipment to be able to perform hands-on skills and train. The Training Division has also been ordering new medical supplies and training equipment for our new EMS program. As the supplies and equipment have been coming in, we are organizing them for future usage.

This month, five of our staff members who are already Emergency Medical Technicians at the Basic level, are in month three of a six-month Paramedic course that is being held in Mercedes, TX. These students are attending class for 8 to 12 hours each day, Monday through Friday each week for the duration of the program. The course includes classroom instruction, hands-on skills, hospital rotations, and ambulance ride-outs. When students complete the course in January of next year, they will be eligible to test out with the National Registry of EMTs and be certified as Paramedics. In turn, they will be able to fill in the role of "lead" medic on our ambulance unit. This is to maintain the level of Mobile Intensive Care Unit status and provide the best care possible to the citizens of Mission.

We did have several EMS in-service classes as well. A crew from Air Methods came in and gave our Paramedics a course on Rapid Sequence Intubation (RSI). This is when a patient has a difficult/blocked airway. Our crews practiced these skills during different scenarios. Also, the Stroke team from DHR came in and gave all three shifts a class on Stroke Assessment. Class topics included how to recognize Stroke symptoms and what care to administer in the pre-hospital setting.

All three shifts were also given a formal class/presentation on Fire Alarm Systems. Crews were taught how to read Fire Alarm Panels and the basics of fire protection systems. With this knowledge, fire crews can be better prepared for a Fire Alarm Activation.

The Drone team had an in-service training at the end of the month. All six pilots took a recertification exam online to renew their license with the FAA which is valid for another two

years. After the exam was complete, the team had a flying session outside with our obstacle course.

Each person who holds a TCFP Wildland Firefighter certification participated in a refresher course. This course was 8 hours and was given to us by our partners at the US Fish & Wildlife Services. Topics included fire behavior, case studies for the past year, and deployment of a fire shelter in an emergency.

Crews at their respective stations also have been doing in-service training as single-engine companies. Training has included: pre-fire plans at different business occupancies, rescue equipment familiarization, and maintenance, ladders, pumping fire apparatus, and other topics.

Training Hours Total for October 2022:

Fire: 651 hours

Classroom/Online: 86 hours

Hands-On/Skills: 537 hours Drone: 28 hours

EMS: 991 hours Special Ops: 0 hours Haz-Mat: 128 hours

Respectfully,

Richard A. Cruz

Captain - Training Division

Media Relations- Departmental Report/October 2022

Roxanne:

- Produced a pair of bilingual Police Department Halloween safety PSA's
- Produced a video on the police pinning ceremony
- Covered and produced a video on the Mission Pink unit
- Produced a video to promote the Veterans Day Golf Tournament
- Produced a pair of bilingual videos on domestic violence awareness month
- Produced a video highlighting all City of Mission veterans
- Put together a domestic violence awareness press conference/video
- Produced a video on Girl Scouts of America visiting the Butterfly Center
- Produced a look back story on the Halloween Festival of Frights
- Shot a PSA to promote the Halloween Festival
- Created a PSA for Mission PD hiring deadline
- Produced a video of the Mission Pink Run/Walk highlights
- Produced a video on the Barktober Pet Fair
- Created a video on the Texas Butterfly Festival Community Day
- Created a video of Sen. Chuy's state recognition of Mission PD officers
- Coordinated all media advisories, footage, photos, press conferences, and press events for Mission city events and police department events
- Produced graphics for MCC-1300, Veteran's Day festival, Veterans 5K run, Veterans Benefits Fair, Festival lineup, police pinning ceremony, turkey ticket giveaway, Halloween safety, pool closures, Dia de los Muertos, city auction
- Wrote news releases on: Halloween Festival of Frights, Senator Chuy's recognition of Mission PD officers, Veterans Festival, Domestic Violence

Awareness Press conference, Breast Cancer Pink Unit, and Duchesses competition.

- Submitted monthly content to Social Life Magazine
- Created daily content on City of Mission's social media platforms- Facebook, Instagram, Twitter, and Snapchat along with the Mayor's Twitter page.
 Posting *minimum* of 3 times daily, including weekends, per social media platform.
- Wrote welcome remarks for mayor and CM for Anzalduas Bridge event, Senator Hinojosa Proclamations, Anti-bullying event, Tejano Awards, Pink Cancer PD unit, Domestic Violence Press Conference and Mission Pink Run/Walk.
- MC for Domestic Violence Awareness, Senator Hinojosa proclamations, Halloween Festival, Police Pinning Ceremony, and Pink Police Unit

Charlie

- Covered City Council Meetings, Special Meetings and all city sponsored events.
- Edited multiple videos for YouTube platform
- Added more pets to the website
- Carried city meetings live on social media
- Maintained and updated the city's website, added events to the city's website calendar.
- Maintains job announcements on the city website
- Produced and edited videos for multiple public service announcements including the Mission Halloween Festival of Frights and the National Butterfly Center Community Day
- Produced dozens of graphics for all social media platforms

<u>Alex</u>

 Covered City Council Meetings, Special Meetings and all city sponsored events with video and still photos

- Edited videos for YouTube and all social media platforms
- Added more pets to the website and carried city meetings live on social media
- Maintained and updated the city's website.
- Ordered updated gear and organized outdated equipment for surplus, responsible for purchasing procedures
- Produced dozens of graphics for all social media platforms, as well as the editing duties for the police department pinning ceremony and domestic violence awareness press conference
- Responsible for audio and video production for council meetings and continuing improvements to Master Control and PEG channel

Humberto

- Covered City Council Meetings, and city sponsored events with still photos
- Handled all Spanish-language media requests
- Handled pet of the week for local newspaper outlets
- Created a "Mission Cumplida" newscast
- In charge of Spanish language translations for graphics



Information Technology

Departmental Report October 2022

Information Technology Department Overview

In partnership with other City of Mission departments, Information Technology's focus is to maintain core technologies; plan for technology evolution; promote centralized data storage and reporting; consolidate business operations on standardized applications; provide effective communication tools; and enhance local area network (LAN) and mobile connectivity in the most efficient, team oriented, and fiscally responsible manner so that City of Mission residents, businesses and visitors receive the best service possible.

Patch Management and Remote Assistance

Purchased patch management software and remote assistance. Implementation Phase, 50 % Complete

PD Network

Configure network to make it more efficient and secure. Implementation phase of the project. 60% Complete

WAN Connectivity

Connect all city buildings to improve security posture. Implementation phase of the project. $95\,\%$ Complete

Replace end of Life Computers

Purchasing computers to replace end of life computers that pose a security risk. Implementation phase of the project. 90% Complete

VOIP Telephone System

Purchasing city wide enterprise VOIP telephone system to replace current end of life system to include PD. Implementation phase of the project. 90 % Complete

Disaster Recovery

Purchasing servers, storage and firewall to create disaster recovery site. Implementation phase of the project. Firewall Complete. Pending switches on back order.

Cyber Security

Purchasing process for 24X7 SOC monitoring service and patch management system. Implementation phase of the project. 90% Complete

Data Cable

Upgrading data cables to CAT6A for all city buildings. Implementation phase of the project. 90 % Complete

Assessments and Inventory (All City Buildings)

- Servers- In progress
- Switches and networking- In progress
- Applications- In progress
- All passwords and portal logins- In progress
- IT related contracts- In progress
- POT Lines (Fire, Fax, ETC)- In progress
- WAN Infrastructure- In progress
- All other- In progress

Speer Memorial Library Monthly Report September 2022

Performance and Circulation Statistics cumulative totals for FY 2021-2022:

Up over last fiscal year...

- Adult Program Audience at 7,809 or + 6,243
- Children Program Audience at 14,629 or + 3,955
- Library Visits at 85,351 or + 58,113
- Volunteer Hours Worked at 7,887 or + 6,851
- Applications/Reapplications for Library Cards at 1,895 or + 861
- Technical Acquisitions at 3,961 or + 6,127

Down from last fiscal year...

Status Update

In the month of September our Media Department did a highlight video on the library for their 'My Mission' series. It was a short clip highlighting what the library does and what we have to offer. If was perfect timing since in September we celebrate National Library Card Sign Up Month and Banned Books Week.



We continue with our regular programming in our Children's Department. Programming includes Family Game Days, Minute to Win IT, Movie Nights, Arts & Crafts, Toddler Time, and STEAM.













Our Teen Department hosted a Super Smash Ultimate Gaming Tournament. Teenagers really liked this type of programming and Joshua Aguilar took first place. Other teen programs included anime movie nights, Animanga crafts and learning Japanese.









Our Reference Department, has continued with their computer classes, Color Me Calm, Coffee and Games, and movies.



Our next Book Discussion will be on Britt Marie Was Here on October 4th at 5:30 pm for Spanish speakers and at 6:30 pm for English speakers. We will also be showing the movie for this book on Tuesday, October 11th at 5:00 pm.

We will also be hosting a 3D Printing Workshop on October 24 at 10 am and 6 pm. Participants will be able to learn how to design a 3d model and watch the 3d printer in motion.

We will be hosting a Teen Costume Contest from October 3rd-26th. Participants must be between the ages of 12-19. Participants can take a selfie of themselves wearing their costume and submit via Facebook Messenger or by emailing us at childrensdept@missiontexas.us.

The Children's Department will be hosting a Pumpkin Decorating Contest from October 7th-23rd. Participants must be 12 years of age or younger. Pumpkins will be decorated as book characters and must submitted to library to our Children's Department for display and judging.

MISSION MUNICIPAL COURT

Oct-2	2				
COMPA	ARISON	2022	2021		
FEES & F	INES TOTAL		\$131,071.13		
LOCAL FI	NES	\$42,818.12	\$41,191.06		
LOCAL CO	OSTS AND FEES	\$12,646.72	\$10,430.31		
COLLECT	IONS FOR STATE	\$80,565.50	\$79,449.76		
TOTAL CO	DLLECTIONS	\$136,030.34	\$131,071.13		
VIOLATIC	ONS				
	TRAFFIC	1232	381		
	STATE LAW	539	252		
	CITY ORDINANCE	40	42		
	PARKING	2	2		
	EDUCATION CODE	0	0		
TOTAL		1813	677		
CASES:					
TOTAL PA	AID	594	564		
OTHER C	OMPLETED	286	220		
TOTAL		880	784		
WARRAN	TS:				
ISSUED					
	TRAFFIC	558	366		
	STATE LAW	817	586		
	CITY ORDINANCE	49	64		
	PARKING	3	0		
	EDUCATION CODE	2	8		
TOTAL		1429	1024		
CLEARED					
	TRAFFIC	575	338		
	STATE LAW	759	543		
	CITY ORDINANCE	94	55		
	PARKING	2	6		
	EDUCATION CODE	10	6		
TOTAL		1440	948		

The total number of juvenile cases filed were 50. 1450 hours of community service were granted.