CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: April 28, 2026

PRESENTED BY: Jesse Mares, Facilities and Fleet Manager

AGENDA ITEM: Authorization to purchase a total of ten (10) vehicles from D&M Leasing Company (Lease of City Fleet Vehicles RFP: 19-139-02-22) in the total amount of $55,507.10 -Mares

NATURE OF REQUEST:

Staff requests authorization to finalize the purchase of 10 fleet vehicles for the Fire and Police Departments. These units were originally leased for five years (April 1, 2020 – March 31, 2025) and recently underwent a one-year lease extension through March 31, 2026. As no further renewal options are available, and given the vehicles' current condition, staff recommends exercising the "buyout" option. The total capitalized cost for all units is $55,507.10.
Fire Department: (1) 2020 Chevrolet Suburban
Police Department: (2) 2020 Dodge Chargers, (2) 2019 Ram 1500s, and (5) 2019 Chevrolet Impalas

BUGETED: Yes **FUND:** General **ACCT. #:** 29-410-84800

BUDGET: $946,173 **EST. COST:** $ **CURRENT BUDGET BALANCE:** $231,133.00

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval JPT

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____