



MEETING DATE: April 28, 2026
PRESENTED BY: Edgar Gonzalez, EIT., Deputy City Engineer
AGENDA ITEM: Authorization to approve Change Order #1 with an increase of \$64,495 for Rehabilitation of La Cuchilla Drainage Project for the Public Works Department – Gonzalez

NATURE OF REQUEST:

The City of Mission is seeking authorization to approve Change Order #1 for the Rehabilitation of La Cuchilla Drainage Project, GLO CDBG-DR Grant No. 23-152-003-E070.

Change Order #1 includes additions for drainage, erosion control, and fencing improvements, and deducts unused storm sewer, structural, and fencing items due to revised design and field conditions. These adjustments eliminate conflicts, avoid street closure, and result in an overall cost reduction..

This modification results in a increase in the contract amount of \$64,495.00, reducing the original contract price from **\$479,508.25** to a revised contract price of **\$544,003.25**.

Approval of this change order will allow the project to proceed without street closure, avoid utility conflicts, and maintain compliance with GLO CDBG-DR project requirements.

BUGETED: Yes **FUND:** _____ **ACCT. #:** 15-402-74930

BUDGET: \$ _____ **EST. COST:** \$544,003.25 **CURRENT BUDGET BALANCE:** \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager’s Recommendation: Approval *JPT, AG*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____